

# NEEDS ASSESSMENT REPORT VILLAGE OF PINECREST COMMUNITY CENTER MASTER PLAN



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## A. ADEQUACY OF EXISTING BUILDING AND FACILITY

### PROJECT HISTORY AND BACKGROUND

The existing Pinecrest Community Center Building and facility is approximately 5½ years old and has enjoyed continuous use since its inauguration. The facility is frequently and well used by residents and generally receives high approval ratings for both the operation of the facility and programs offered as well as the condition and maintenance of the building and grounds. However, during the planning and design development of the facility, budget constraints required compromises with regards to the facility's size, programming and amenities. Consequently, the foregoing of an initial comprehensive master plan has resulted in a facility which is now believed outgrown and considered too small for current and desired programming needs.

This master plan will assess and make recommendations regarding the adequacy of the existing facility to house and achieve the Village's programming goals and identify practical options for the expansion of the existing facility if deemed necessary. To gauge the need for expansion, this master plan will poll residents' expectations with regards to programming and operational aspects of the Community Center. However, operational and programming considerations (i.e., sufficiency of programs offered, implementation of additional programs, instructors, scheduling and hours of operation, management, maintenance, etc.) are expected to be regularly evaluated by the Village Administration and the facility's management. Programming considerations will not be specifically addressed in this master plan beyond their space requirements and the facility's ability to physically accommodate the required uses and programs.

In addition to achieving a facility of adequate size to physically house the Community Center's intended programs, the following General Needs and Objectives have also been identified together with Village Staff:

- Improve energy efficiency of existing facility
- Improve ease of maintenance
- Increase Storage throughout the facility
- Provide more usable, inviting and shaded exterior environments

### PRELIMINARY RECOMMENDATIONS FOR PHYSICAL PLANT IMPROVEMENTS

#### General

Consider adding ceilings to double-height spaces where the high ceiling volume is not required/desired; i.e., multi-purpose rooms. This would reduce the volume of space to be air-conditioned (increase energy efficiency) and improve accessibility for maintenance; ladders and/or lifts will no longer be required to replace light bulbs, clean/dust exposed structures/joists/ducts, etc.

Consider capturing double-height corridor area to create storage mezzanine level accessed from the existing stairs and storage room.

Enhance landscaping at Community Center and Library entrance to "soften" the expanses of pavement and glare resulting from the light-colored concrete hardscape.

Improve soundproofing and acoustics of existing building and rooms.



# Needs Assessment Report

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Provide additional buffering around athletic field(s) to diminish noise and balls from fields from infringing on neighboring residential properties.

## HVAC

The existing HVAC system is approximately eight (8) years old and in fair working condition (considered to be prematurely nearing the end of its useful life expectancy) but has no extra capacity to supply any proposed building expansion. It is an air-cooled, packaged rooftop DX (direct-expansion unitary) system with 50 tons (15,000 CFM) of capacity. The aging unit produces high noise levels to the exterior of the building as well as noticeable noise and vibration within the building. The roof-mounted unit is exposed and not visually or acoustically screened to neighboring properties.

This design and type of unit is commonly selected for facilities of this size because they provide a lower installed cost when compared to other systems (i.e., a chilled-water system) and allow greater flexibility with regards to space-requirements and mounting options.

If an addition to the existing building is proposed, more A/C load will be added to the present system and it will need to be modified by either adding another DX unit to supplement the present system or, preferably, replacing the existing DX package unit with a new unit sized for the load of the expanded facility and demand. Consideration should also be given to screening the new roof-mounted unit(s) with sound attenuating (baffled) barriers.

## Lighting/Electrical

Replace existing lighting with more energy-efficient fixture types or replace bulbs in existing fixtures to LED or compact fluorescent bulbs.

## **B. PROJECT SCOPING SUMMARY**

The existing building is generally considered too small to accommodate all of the desired uses and programs. An expansion of the existing building and/or a new detached building appears to be necessary if new uses and/or increased programming are to be accommodated.

Future Community Outreach meetings will present practical expansion Options and potential uses/programs for residents' consideration. These shall include an addition to the existing building and a new detached structure connected to the existing building.

Any proposed new structure or building addition should not encroach into the Village Green (open lawn) space. This space is needed for overflow parking and is routinely used to park as many as 100 vehicles.

The empty site area to the North of the existing building is available for expansion and is considered the most viable and desirable for an attached addition or, alternately, to create outdoor uses (seating, children's play area, etc.). Any expansion in this area should not encroach into or affect the existing service road used by the Community Center and Pinecrest Gardens site.

Any outdoor programming which presents a potential source of noise to neighboring properties is not considered viable.

# Needs Assessment Report

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Desired Programs and/or Uses Village Staff consider either lacking or existing and requiring greater emphasis:

1. Centralized and **controlled entrance** to the entire/expanded Community Center.
2. **Indoor Concession/Vending Area** and gathering space; not be considered a food-services "Café" or confused with a restaurant-type venue.
3. **Larger Movement Room**
4. Dedicated **Senior Area/Resource Center**
5. Consolidated and **expanded Fitness Room**
6. Shaded **outdoor children's play area**
7. Shaded **outdoor seating areas**; spectator seating (i.e., bleachers/benches) and a gathering space with a grouping of tables and/or gazebo.

Programs and/or Uses **not** considered lacking or desired by Village Staff:

1. Youth (Teen) Activities Area/Center. The Center was originally programmed to provide this use and it resulted in underutilized building area; later converted into additional Fitness Room area.

Other Uses/improvements which may be presented for the Community's input and consideration:

1. Children's Indoor Playground/Toddler Room
2. Education and Special Needs
3. Additional Locker Room and Showering Facilities
4. Indoor Sport Gym (basketball, volleyball, etc.)
5. Improvements to Site Furnishings

Sampling of Village Staff Comments and Observations:

1. Village has outgrown the facility
2. Fitness Gym is small for number of users
3. Need more meeting room and classroom space
4. Would like a Pilates Studio
5. Facility has lost (converted to different use) the Babysitting room
6. Facility has lost (converted to different use) the Teen Room
7. Rooms/facility should be programmed as multi-purpose
8. Summer Camp currently displaces all other Users
9. Facility should compete with YMCA for local residents
10. Phased growth Master Plan as an option?
11. Will increased program create greater parking shortage?

## C. COMMUNITY OUTREACH SUMMARY

The Community and other interested stakeholders were invited to participate in a total of three (3) public outreach meetings conducted on differing days and times to allow residents maximum opportunity and convenience in providing input and commentary.

Meetings were held on:

- Monday, October 28, 2013 at 10:00 am; attended by 39 residents or stakeholders
- Monday, October 28, 2013, at 7:00 pm; attended by 11 residents or stakeholders
- Saturday, November 2, 2013 at 2:00 pm; attended by 8 residents or stakeholders

# Needs Assessment Report

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At these meetings, Project Scoping findings were presented along with conceptual and preliminary practical options for the expansion of the facility, if ultimately deemed necessary; see attached "Exhibit A" for Community Outreach Meeting presentation.

The preliminary options for expansion were drafted and presented considering:

- physical constraints of the site
- need for ongoing and continued use of the facility
- financial feasibility and implications
- compatibility, bearing on and regard to the existing building's structure and design
- effects on neighboring properties and surrounding uses/facilities

All proposed options for expansion were prefaced and presented with the understanding that no programming options had been defined or determined at the time. Although preliminary expectations could be formed from earlier Project Scoping efforts and Village Staff comments, the need for expansion and the uses/Programs to be provided in the final master plan and facility would not be defined until after the input of the Community was received, tallied and considered.

The three Community meetings provided residents an open forum to verbally present their questions, comments and/or concerns. Residents were also encouraged to complete a Needs Assessment Survey and/or comment cards provided by the Village and the Master Planning team at these meetings. The Needs Assessment Survey was also: mailed to residents within a 500 foot radius of the Community Center; made available for residents to complete on-line between October 15, 2013 and November 15, 2013; and made available to residents at Village Hall and other Village facilities.

A total of 122 completed surveys were received from the following sources:

- 47 completed on-line
- 62 completed in writing
- 13 completed in writing by Youth Advisory Council

These surveys are annexed to this report as "Exhibit B."

In addition, ten (10) comment cards were completed by residents attending the Public Outreach meetings. These comment cards are appended to this report as "Exhibit C."

## **SUMMARY OF SURVEY RESULTS:**

Most (67%) residents responding to the survey are frequent users of the Community Center; 62% used the Community Center at least once a week within the last year.

The Fitness Center is the area residents have most (57%) used during the past year.

The majority of the Facility's users are very pleased (rate their level of satisfaction as excellent) with the various components/areas of the Community Center.

The majority of the Facility's users are very pleased (rate their level of satisfaction as excellent) with the various operational aspects of the Community Center.

Most (52%) residents responding to the survey receive information regarding programs and services at the Community Center from Recreation Brochures.

# Needs Assessment Report

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The top three (3) **areas residents feel could have increased emphasis** at the Community Center are:

1. Health, Wellness & Fitness (61%)
2. Special Interest Classes (38%)
3. Lectures (23%)

The top three (3) **features residents feel are most needed** at the Community Center are:

1. Expanded cardio/fitness equipment area (47%)
2. Indoor sports Gym (35%)
3. Shaded outdoor children's play area (28%)

In addition to the above noted predominant uses and improvements, the following subordinate comments and programming recommendations were garnered from residents' comments and completed surveys and are readily implementable in the proposed master plan if desired by the Village:

1. Additional outdoor fitness activities
2. Sauna and/or steam room
3. Teaching kitchen in one of the multi-purpose rooms
4. "Teen Lounge" for gathering and social activities
5. "Zen" studio for Pilates and mind-body instruction
6. Properly equipped ballet instruction studio; ballet barres, mirrors, dance floor, etc.

Lastly, other comments and/or programming recommendations received residents which either did not have widespread/extensive support or were deemed to be spatially or operationally impracticable included:

1. Aquatic Center/uses; swimming/fitness/lap pool, indoor swimming pool
2. Outdoor basketball courts in lieu of indoor gymnasium
3. Absolute opposition to any expansion plan

## D. SUMMARY OF FINDINGS AND RECOMMENDATIONS

The existing facility should be expanded to properly and efficiently accommodate existing programming. Specifically, the Fitness Center should be both enlarged and consolidated into one congruent space. As evidenced in the Community survey responses, this is both the highest used area as well as the area residents most want to see improved. In addition, this is an income-generating program that helps fund other Community Center programs offered to residents without charge; the fostering of the Fitness Center not only responds to the requests of its users, but also makes other programs financially viable and sustainable. To compete with other facilities, the Community Center master plan should also seek to improve the other active-use areas which complement the Fitness Center; i.e., Spinning Studio, Movement Room, and ancillary support spaces such as locker rooms, showers, restrooms, etc. At this time, the upgrading of major building systems (i.e., mechanical, electrical) should also be undertaken.

# Needs Assessment Report

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Together with the Fitness Center expansion, site and exterior facility improvements should begin to be implemented. These would include:

- Shaded outdoor seating and gathering areas
- Shaded outdoor play area
- Shaded spectator seating for the athletic field
- Landscape enhancements
- Hardscape and site furnishing enhancements

Aside from the Fitness Center improvements, several of the other goals identified by staff and the Community survey results can be achieved within the limits of the existing Community Center building with moderate alterations to the facility and by repurposing existing areas/rooms. These alterations would be practical and less disruptive to the facility if undertaken after an initial expansion phase has provided additional areas for the temporary relocation of affected areas/programs. Goals and programs which could be attained within the existing facility by repurposing existing areas include:

- Centralized and controlled entrance
- Concessions vending area and indoor social gathering space
- Indoor children's play room
- Senior (Plus) Center or additional multi-purpose meeting room
- Improvements to technology, security and a/v systems

The most ambitious and likely costliest component of the master plan involves the addition of a detached building to the west of the existing Community Center Building which would be connected to the main lobby and new concessions vending area by a new corridor or connecting passage. The master plan Options will allow sufficient site area and space to accommodate a  $\pm 10,000$  SF indoor sports gymnasium or, alternately, a large ( $\pm 4,500$  SF) multi-purpose building which can be divided and configured into multiple meeting rooms using a system of folding partitions. In either case, the new proposed structure would be lower in height than the existing Community Center and Library Building structures. The new building should be designed in the same vernacular and character of the existing facility and harmonize with the surrounds both in scale and aesthetics.

The resulting master plan will allow implementation in protracted phases (over several years) as funding becomes available and the demand for additional space and programming grows. The plan will be dynamic, adaptable and able to respond to future programming requirements as the Community's needs evolve or change.

## MASTER PLAN IMPLEMENTATION AND PHASING RECOMMENDATIONS

- Phase 1: Site and exterior facility improvements;  $\pm 7,000$  SF attached addition to the north of the existing building; infrastructure and systems upgrades.
- Phase 2: Interior remodeling and repurposing of existing areas/rooms.
- Phase 3: Addition of a new detached  $\pm 10,000$  SF gym building or  $\pm 4,500$  SF multi-purpose meeting room building to the west of the Community Center.



## **PARKING CONSIDERATIONS**

The existing asphalt surface parking area to the east of the Community Center Building can currently accommodate 300 vehicles and is shared by the Community Center, Public Library and Pinecrest Gardens facilities. Additional overflow parking is presently provided for special events in the sodded field area behind the Community Center (adjacent to the soccer field) and can accommodate approximately 100 additional vehicles; for a total capacity of roughly 400 vehicles.

All expansion and improvement Options evaluated by this master plan preserves all existing parking areas, including the overflow parking area in the sodded field.

Phases 1 and 2, although increasing the size of the existing facility, are not expected to result in significant increases in the number users/members of the facility; i.e., generate noticeably more vehicle trips than the current facility already does. These initial phases will merely provide the lacking and necessary space for existing Community Center programs used by members/residents.

The expectation is that with watchful management and scheduling of programs, special events and athletic field use/activities, the existing available parking can effectively serve an enlarged Community Center Building. Coordination with the adjacent facilities' programming to avoid scheduling high-volume/traffic events concurrently will be essential. Considering the nature and uses of the adjacent facilities, it can be reasoned that the facilities have different schedules (i.e., days and hours) of peak demand/use and should not necessarily compete for available parking. The demand for shared parking and peak hours of operation will need to be continuously monitored as new uses and programs are introduced; namely the planned Pinecrest Gardens restaurant concession. The proposed expansion of the Community Center should not by its very nature considered an exacerbating factor to existing parking allotments.

By limiting, managing and coordinating schedules and events, existing and/or possible future unmet parking needs can be mitigated using the available shared parking areas. Also, potential improvements to the existing asphalt parking area to increase available parking capacity should be considered and reviewed with a traffic engineering consultant. These may include:

- Restriping of existing parking areas to yield greater number of spaces
- Replace angled parking with more efficient (90°) layout
- Redesign vehicular circulation drives and traffic flow patterns; minimize/eliminate inefficient one-way drive aisles
- Review ingress and egress into parking area(s) from thoroughfares. Consider consolidating and/or redirecting curb-cuts to avoid vehicular encroachment into bordering residential roads and neighborhoods.

**COMMUNITY OUTREACH MEETING PRESENTATION**

# VILLAGE OF PINECREST COMMUNITY CENTER MASTER PLAN OCTOBER 2013 COMMUNITY MEETINGS





# Existing Conditions



Surface Parking

Pinecrest  
Community Center

Pinecrest Branch  
Public Library

Pinecrest Gardens

Open Field &  
Overflow Parking

Athletic Field



# Susceptibility to Change



Pinecrest Gardens

(Pinecrest Community Center)

Pinecrest Branch Public Library

Surface Parking

Athletic Field

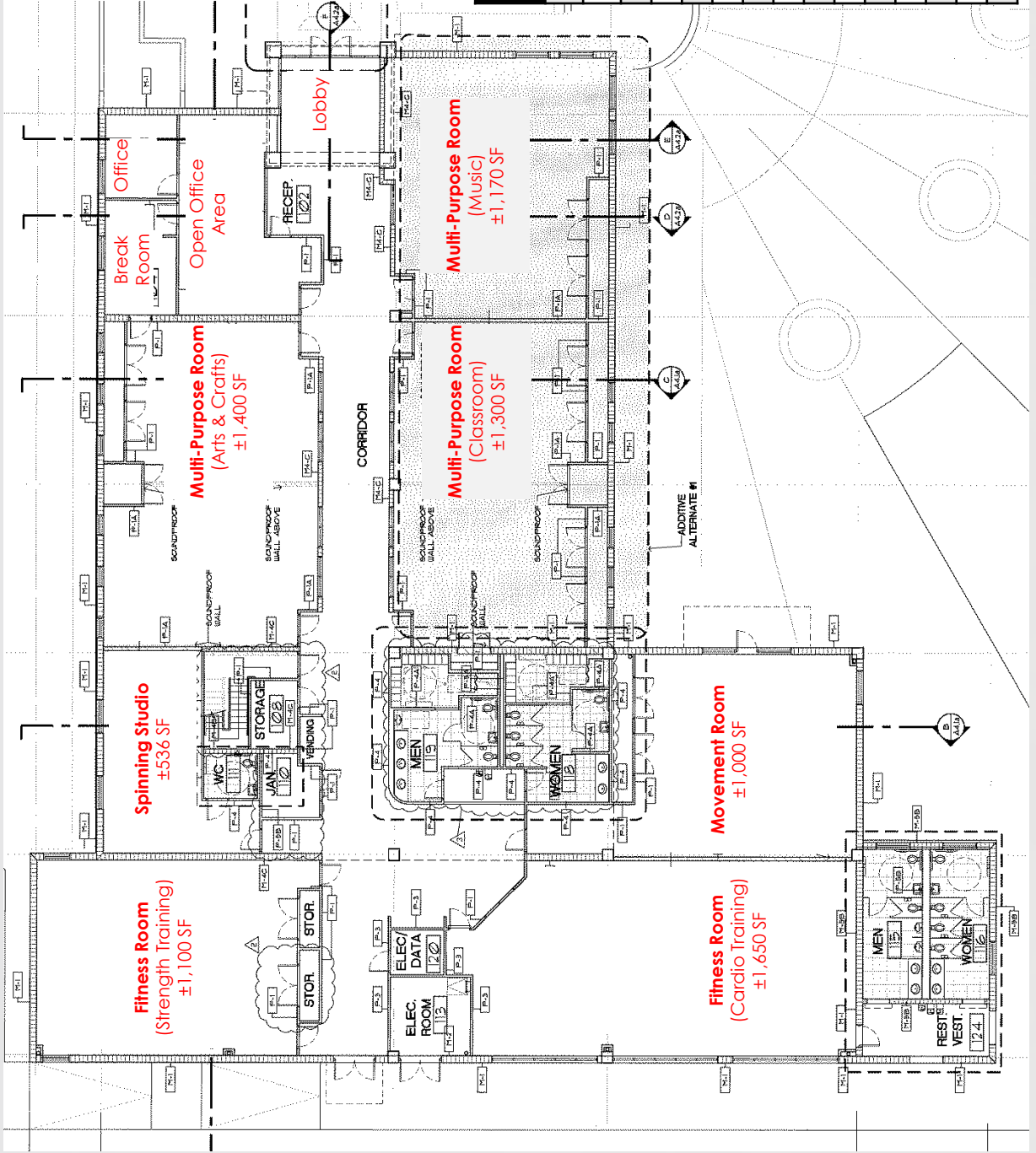
Open Field & Overflow Parking

# Susceptibility to Change





# Existing Floor Plan



## Existing Community Center Space Allocation Program

Fitness Room (Cardio)	1,650 SF
Fitness Room (Strength Training)	1,100 SF
Spinning Studio	536 SF
Movement Room	1,000 SF
Male Restroom & Shower/Lockers	306 SF
Female Restroom & Shower/Lockers	317 SF
Multi-Purpose Room (Arts & Crafts)	1,400 SF
Multi-Purpose Room (Classroom)	1,300 SF
Multi-Purpose Room (Music)	1,170 SF
Open Office Area	468 SF
Break Room	180 SF
Office	132 SF
Outdoor Restrooms	560 SF
Circulation & BOH	4,512 SF
<b>TOTAL BUILDING AREA</b>	<b>14,631 SF</b>

# 2010/2013 User Surveys

	April 2013 Municipal Services Survey	April 2010 Municipal Services Survey	February 2010 Operations Audit Focus Groups
<b>Plus (Senior) Area / Resource Center</b>	<ul style="list-style-type: none"> <li>▪ 33.8% yes</li> <li>▪ 61.5% no</li> <li>▪ 4.7% no opinion</li> </ul>	option not offered in Survey	option not offered in Audit
<b>Interior Play Area / Toddler Room</b>	<ul style="list-style-type: none"> <li>▪ 33.2% yes</li> <li>▪ 62.8% no</li> <li>▪ 4.0% no opinion</li> </ul>	option not offered in Survey	option not offered in Audit
<b>Indoor Multi-use Sports Gymnasium</b> Basketball, Volleyball, Summer/Winter Camp, Indoor Programming (music & other performances, assemblies, movie nights, etc.)	<ul style="list-style-type: none"> <li>▪ 29.8% yes</li> <li>▪ 66.2% no</li> <li>▪ 4.0% no opinion</li> </ul>	<ul style="list-style-type: none"> <li>▪ 18.38% yes</li> <li>▪ 78.5% no</li> <li>▪ 3.2% no opinion</li> </ul>	Suggested by: <ul style="list-style-type: none"> <li>▪ Seniors</li> <li>▪ Youth Advisory Council</li> </ul>
<b>Youth (Teen) Activities Area/Center</b>	option not offered in Survey	option not offered in Survey	Suggested by: <ul style="list-style-type: none"> <li>▪ Youth Advisory Council</li> </ul>
<b>Indoor Concession / Vending Area</b> (social gathering space)	option not offered in Survey	option not offered in Survey	Suggested by: <ul style="list-style-type: none"> <li>▪ Teens</li> <li>▪ Youth Advisory Council</li> </ul>



# Program Needs/Village Staff

## Potential

### > **Increase Size Capacity**

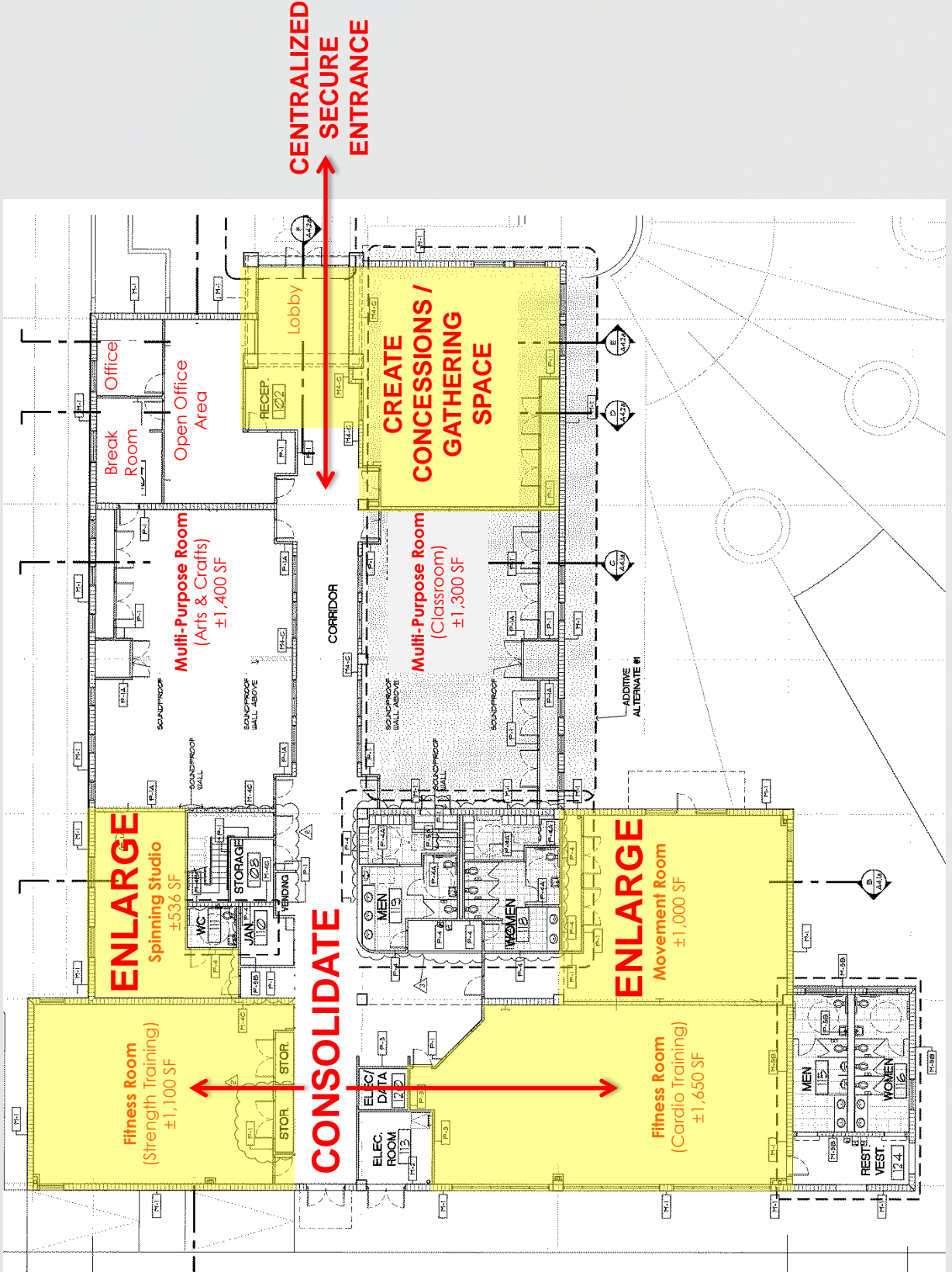
- Fitness Room
- Spinning
- Movement Room
- Meeting/Classroom Space
- Storage

### > **Flexibility In Multi-Purpose**

### > **Single, Centralized Entrance**

### > **Remote Viewing of Live, Streamed Video**

# Existing Floor Plan



# Program Needs/Village Staff

## Other

- > **Phasing**
- > **Shading Outdoor Spaces**
- > **Additional Restrooms**
- > **Parking & Traffic**
- > **Enhance Energy Efficiency & Maintenance**

# Option A





# Option A



Expansion Option "A" Potential Space Allocation Program			
	Existing Area	Proposed Area	
Existing Programs	<b>Fitness Room (Cardio)</b>	<b>1,650 SF</b>	<b>3,868 SF</b>
	<b>Fitness Room (Strength Training)</b>	<b>1,100 SF</b>	<b>670 SF</b>
	<b>Spinning Studio</b>	<b>536 SF</b>	<b>2,221 SF</b>
	<b>Movement Room</b>	<b>1,000 SF</b>	<b>306 SF</b>
	Male Restroom & Shower/Lockers	306 SF	317 SF
	Female Restroom & Shower/Lockers	317 SF	1,400 SF
	Arts & Crafts Room	1,400 SF	1,300 SF
	Multi-Purpose Room (Classroom)	1,300 SF	<b>1,490 SF</b>
	<b>Multi-Purpose (Music) Room</b>	<b>1,170 SF</b>	<b>468 SF</b>
	Open Office Area	468 SF	<b>180 SF</b>
	Break Room	180 SF	<b>132 SF</b>
	Office	132 SF	<b>560 SF</b>
	Outdoor Restrooms	560 SF	<b>0 SF</b>
	Additional Multi-Purpose Room		<b>1,237 SF</b>
<b>Plus (Senior) Center</b>		<b>1,260 SF</b>	
<b>Indoor Concessions Vending</b>		<b>0 SF</b>	
Indoor Sports Gymnasium		<b>536 SF</b>	
<b>Indoor Playground / Toddler Room</b>		<b>828 SF</b>	
<b>Additional Male &amp; Female Restrooms</b>		<b>185 SF</b>	
<b>Additional Storage</b>		<b>4,520 SF</b>	
Circulation and BOH	4,512 SF	<b>21,478 SF</b>	
<b>TOTAL BUILDING AREA</b>	<b>14,631 SF</b>		

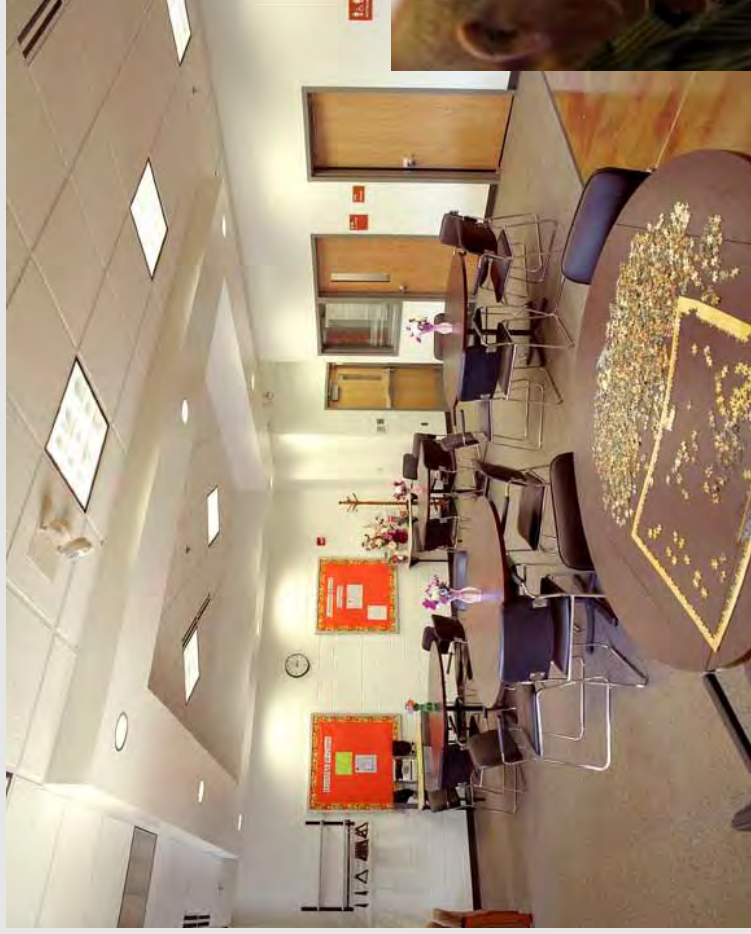
Potentially Added Programs

# Concessions/Lobby Lounge & Cafe



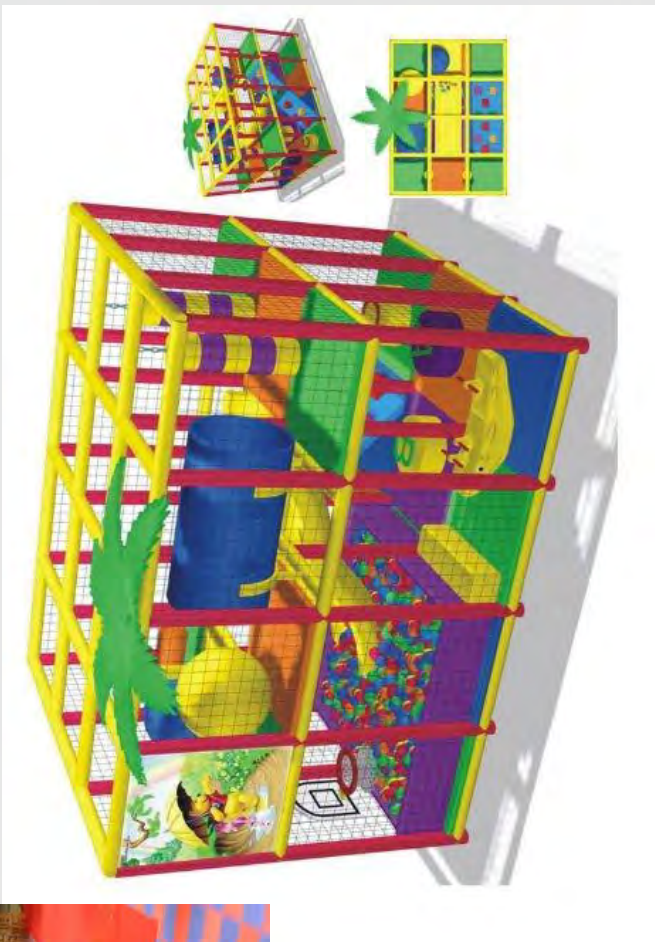


# Senior Activities Space





# Indoor Playground



# Fitness Center



Larger & Consolidated Fitness Room

Larger & Consolidated Fitness Room





# Fitness Center



Larger Group Cycling (Spinning) Studio

Larger Movement Room

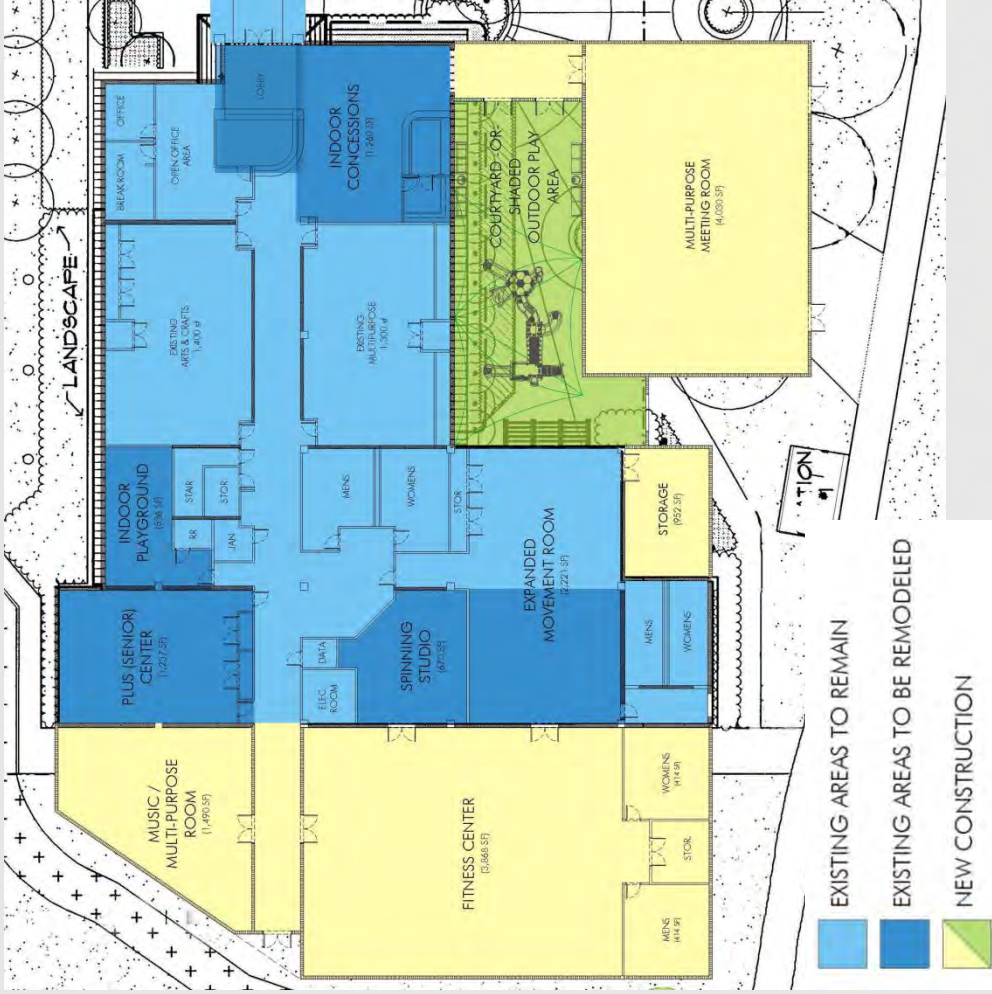




# Option B



# Option B



Expansion Option "B" Potential Space Allocation Program		
	Existing Area	Proposed Area
<b>Fitness Room (Cardio)</b>	1,650 SF	<b>3,868 SF</b>
<b>Fitness Room (Strength Training)</b>	1,100 SF	<b>670 SF</b>
<b>Spinning Studio</b>	536 SF	<b>2,221 SF</b>
<b>Movement Room</b>	1,000 SF	306 SF
Male Restroom & Shower/Lockers	306 SF	317 SF
Female Restroom & Shower/Lockers	317 SF	1,400 SF
Arts & Crafts Room	1,400 SF	1,300 SF
Multi-Purpose Room (Classroom)	1,300 SF	<b>1,490 SF</b>
<b>Multi-Purpose (Music) Room</b>	<b>1,170 SF</b>	468 SF
Open Office Area	468 SF	180 SF
Break Room	180 SF	132 SF
Office	132 SF	560 SF
Outdoor Restrooms	560 SF	
<b>Additional Multi-Purpose Room</b>		<b>4,030 SF</b>
<b>Plus (Senior) Center</b>		<b>1,237 SF</b>
<b>Indoor Concessions Vending</b>		<b>1,260 SF</b>
Indoor Sports Gymnasium		0 SF
<b>Indoor Playground / Toddler Room</b>		<b>536 SF</b>
<b>Additional Male &amp; Female Restrooms</b>		<b>828 SF</b>
<b>Additional Storage</b>		<b>1,137 SF</b>
Circulation and BOH	4,512 SF	4,127 SF
<b>TOTAL BUILDING AREA</b>	<b>14,631 SF</b>	<b>26,067 SF</b>

Existing Programs

Potentially Added Programs



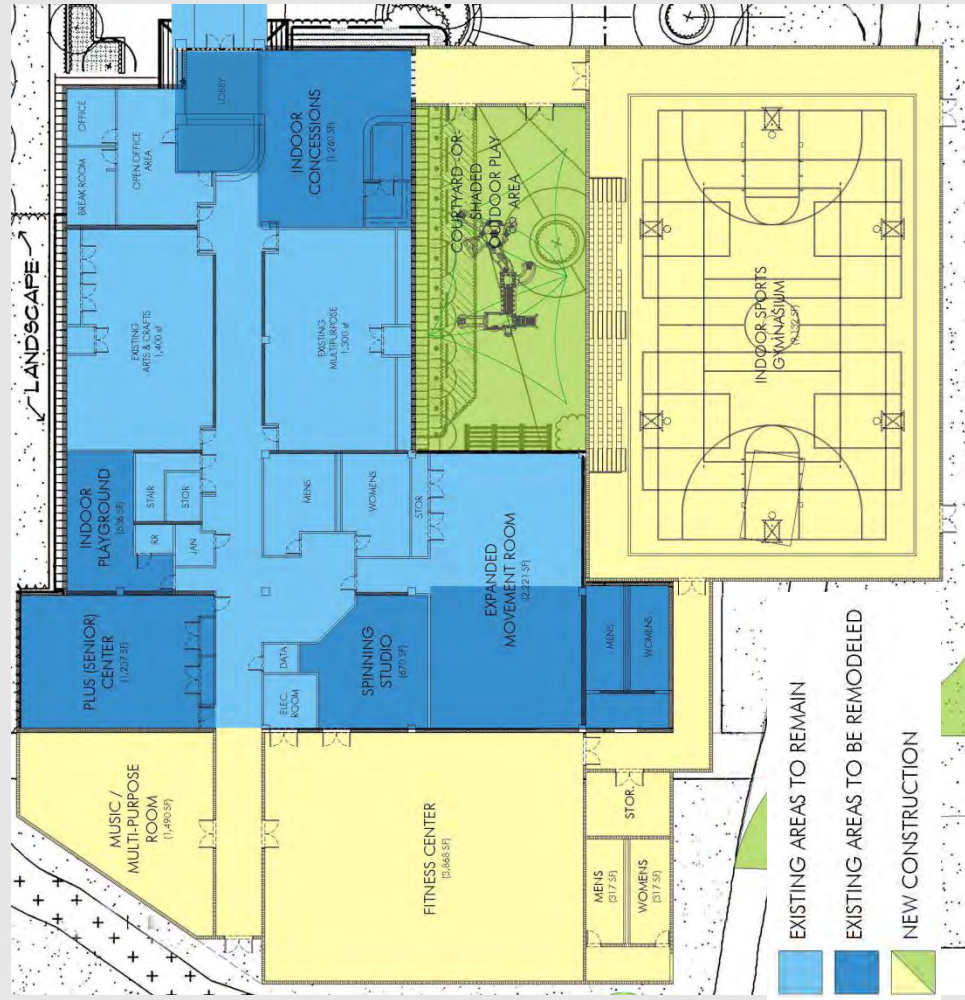
# Option C







# Option C



Expansion Option "C" Potential Space Allocation Program			
	Existing Area	Proposed Area	
Existing Programs	<b>Fitness Room (Cardio)</b>	<b>1,650 SF</b>	<b>3,868 SF</b>
	<b>Fitness Room (Strength Training)</b>	<b>1,100 SF</b>	<b>670 SF</b>
	<b>Spinning Studio</b>	<b>1,000 SF</b>	<b>2,221 SF</b>
	<b>Movement Room</b>	306 SF	306 SF
	<b>Male Restroom &amp; Shower/Lockers</b>	317 SF	317 SF
	<b>Female Restroom &amp; Shower/Lockers</b>	1,400 SF	1,400 SF
	<b>Arts &amp; Crafts Room</b>	1,300 SF	1,300 SF
	<b>Multi-Purpose Room (Classroom)</b>	<b>1,170 SF</b>	<b>1,490 SF</b>
	<b>Open Office Area</b>	468 SF	468 SF
	<b>Break Room</b>	180 SF	180 SF
Potentially Added Programs	<b>Office</b>	132 SF	132 SF
	<b>Outdoor Restrooms</b>	560 SF	560 SF
	<b>Additional Multi-Purpose Room</b>		0 SF
	<b>Plus (Senior) Center</b>		<b>1,237 SF</b>
	<b>Indoor Concessions Vending</b>		<b>1,260 SF</b>
	<b>Indoor Sports Gymnasium</b>		<b>9,132 SF</b>
	<b>Indoor Playground / Toddler Room</b>		<b>536 SF</b>
	<b>Additional Male &amp; Female Restrooms</b>		<b>634 SF</b>
	<b>Additional Storage</b>		<b>286 SF</b>
	<b>Circulation and BOH</b>	4,512 SF	5,473 SF
<b>TOTAL BUILDING AREA</b>	<b>14,631 SF</b>	<b>31,470 SF</b>	



# Gymnasium



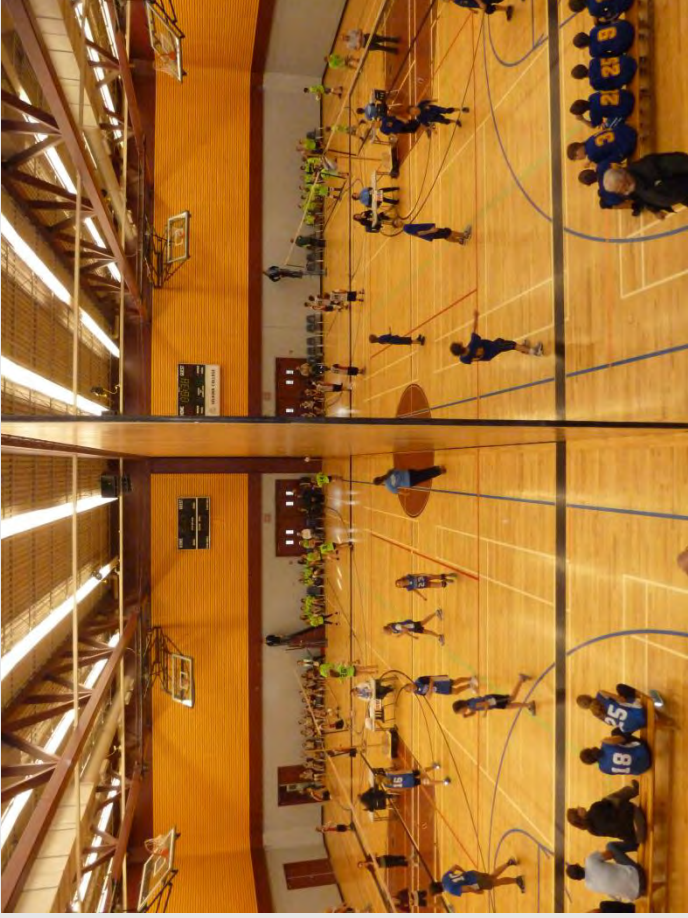
Basketball

Basketball





# Gymnasium



Volleyball

# Group Activities (Summer/Winter Camp)



# Gymnasium



Live Performances

Indoor Programs (Assemblies)





# Comparative Analysis

	Existing Area	Expansion Option "A"	Expansion Option "B"	Expansion Option "C"
Existing Programs	<b>Fitness Room (Cardio)</b>	<b>1,650 SF</b>	<b>3,868 SF</b>	<b>3,868 SF</b>
	<b>Fitness Room (Strength Training)</b>	<b>1,100 SF</b>		
	<b>Spinning Studio</b>	<b>536 SF</b>	<b>670 SF</b>	<b>670 SF</b>
	<b>Movement Room</b>	<b>1,000 SF</b>	<b>2,221 SF</b>	<b>2,211 SF</b>
	Male Restroom & Shower/Lockers	306 SF	306 SF	306 SF
	Female Restroom & Shower/Lockers	317 SF	317 SF	317 SF
	Arts & Crafts Room	1,400 SF	1,400 SF	1,400 SF
	Multi-Purpose Room (Classroom)	1,300 SF	1,300 SF	1,300 SF
	<b>Multi-Purpose (Music) Room</b>	<b>1,170 SF</b>	<b>1,490 SF</b>	<b>1,490 SF</b>
	Open Office Area	468 SF	468 SF	468 SF
	Break Room	180 SF	180 SF	180 SF
	Office	132 SF	132 SF	132 SF
	Outdoor Restrooms	560 SF	560 SF	560 SF
Potentially Added Programs				
<b>Additional Multi-Purpose Room</b>		<b>0 SF</b>	<b>4,030 SF</b>	<b>0 SF</b>
<b>Plus (Senior) Center</b>		<b>1,237 SF</b>	<b>1,237 SF</b>	<b>1,237 SF</b>
<b>Indoor Concessions Vending</b>		<b>1,260 SF</b>	<b>1,260 SF</b>	<b>1,260 SF</b>
<b>Indoor Sports Gymnasium</b>		<b>0 SF</b>	<b>0 SF</b>	<b>9,132 SF</b>
<b>Indoor Playground / Toddler Room</b>		<b>536 SF</b>	<b>536 SF</b>	<b>536 SF</b>
<b>Additional Male &amp; Female Restrooms</b>		<b>828 SF</b>	<b>828 SF</b>	<b>634 SF</b>
<b>Additional Storage</b>		<b>185 SF</b>	<b>1,137 SF</b>	<b>286 SF</b>
Circulation and BOH	4,512 SF	4,520 SF	4,127 SF	5,473 SF
<b>TOTAL BUILDING AREA</b>	<b>14,631 SF</b>	<b>21,478 SF</b>	<b>26,067 SF</b>	<b>31,470 SF</b>



# Shading Structures

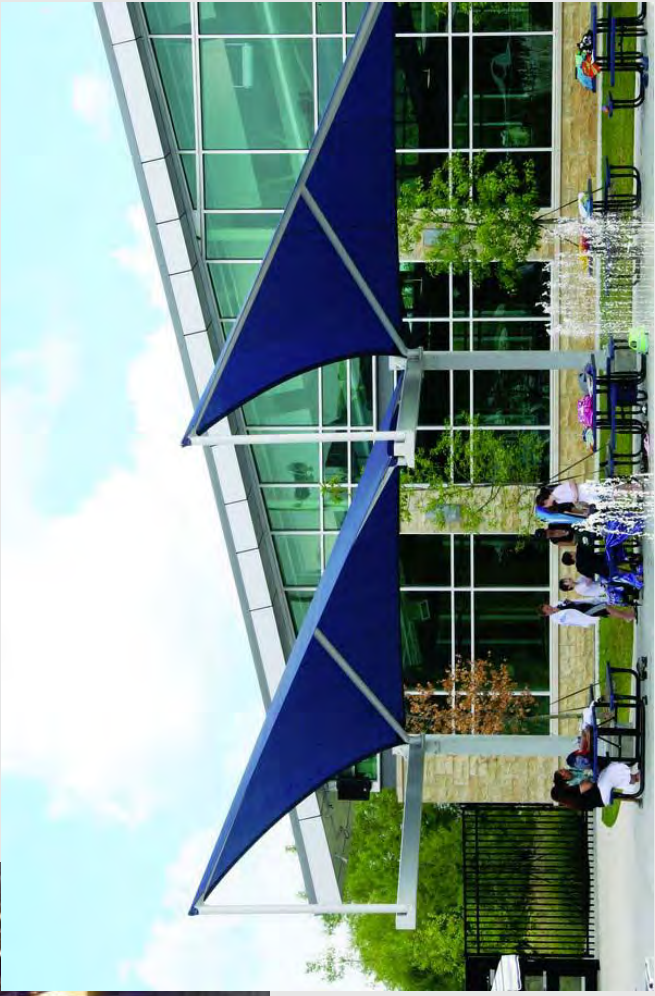


# Shading Structures





# Shading Structures





# B&A Survey

Please provide your input for the needs assessment and evaluation of a potential expansion to the Community Center by completing a survey questionnaire and submitting it by November 15, 2013.

Surveys may be completed online at [www.pinecrest-fl.gov/PCCMasterPlan](http://www.pinecrest-fl.gov/PCCMasterPlan) or printed copies can be obtained at the sign-in table and at the Community Center's Reception Desk.



VILLAGE OF PINECREST

## COMMUNITY CENTER MASTER PLAN PUBLIC INPUT MEETINGS/SURVEY

5855 KILLIAN DRIVE, PINECREST

Monday, October 28, 2013  
10:00 a.m. to 12:00 noon

Monday, October 28, 2013  
7:00 p.m. to 9:00 p.m.

Saturday, November 2, 2013  
2:00 p.m. to 4:00 p.m.

Join us to provide your input for a needs assessment and evaluation of a potential expansion to the Community Center. The same presentation and equal opportunity for input will be provided at all meetings. Please attend the one most convenient for you.

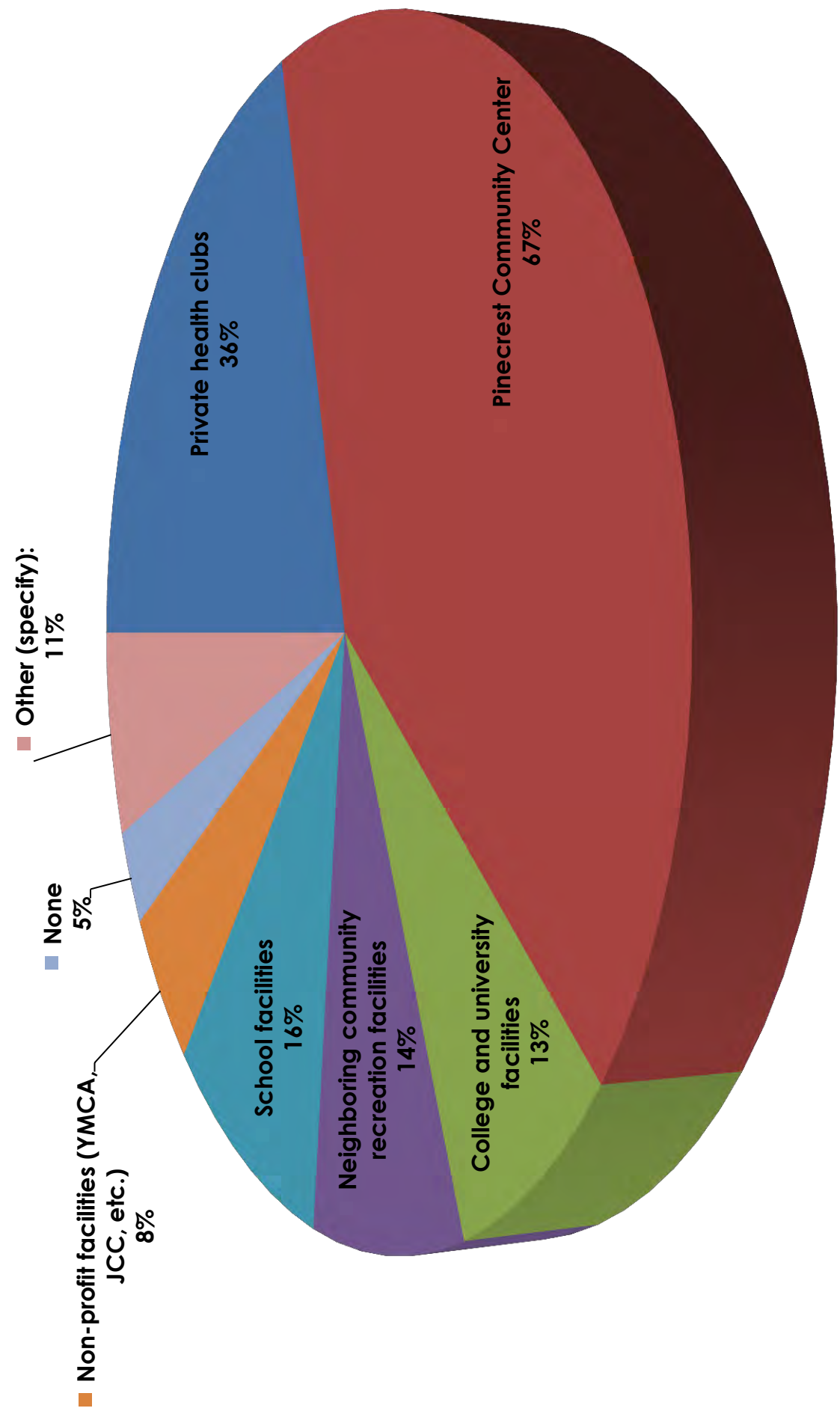
Thank you.

Questions/Comments?

**GRAPHICAL SUMMARY OF COMMUNITY OUTREACH SURVEY FINDINGS**



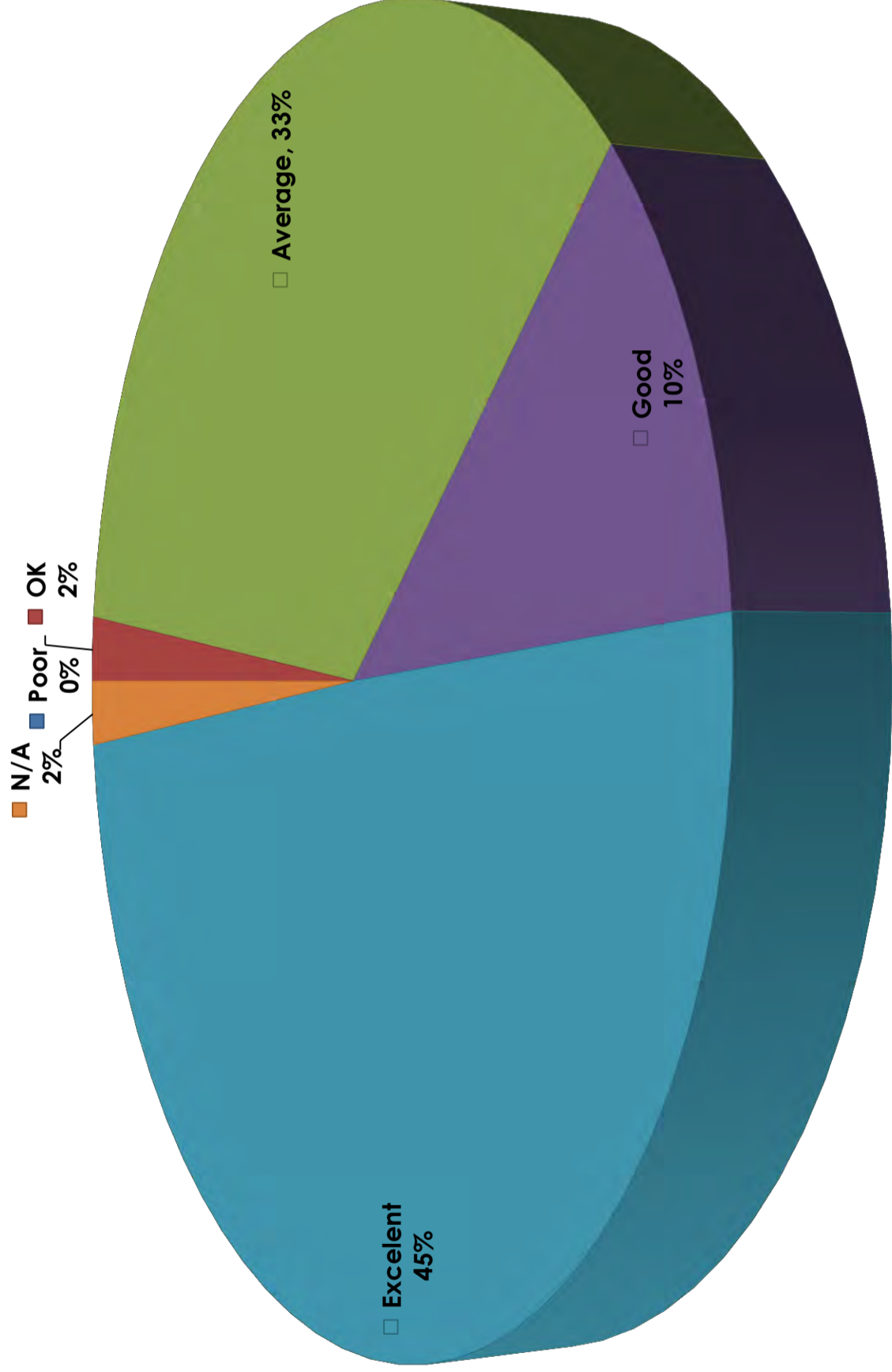
# 1. Places residents currently go for indoor recreational needs



	Response Percent	Response Count
Private health clubs	36%	44
<b>Pinecrest Community Center</b>	<b>67%</b>	<b>82</b>
College and university facilities	13%	16
Neighboring community recreation facilities	14%	17
School facilities	16%	19
Non-profit facilities (YMCA, JCC, etc.)	8%	10
None	5%	6
Other (specify):	11%	13

answered question	98%	119
skipped question	2%	3

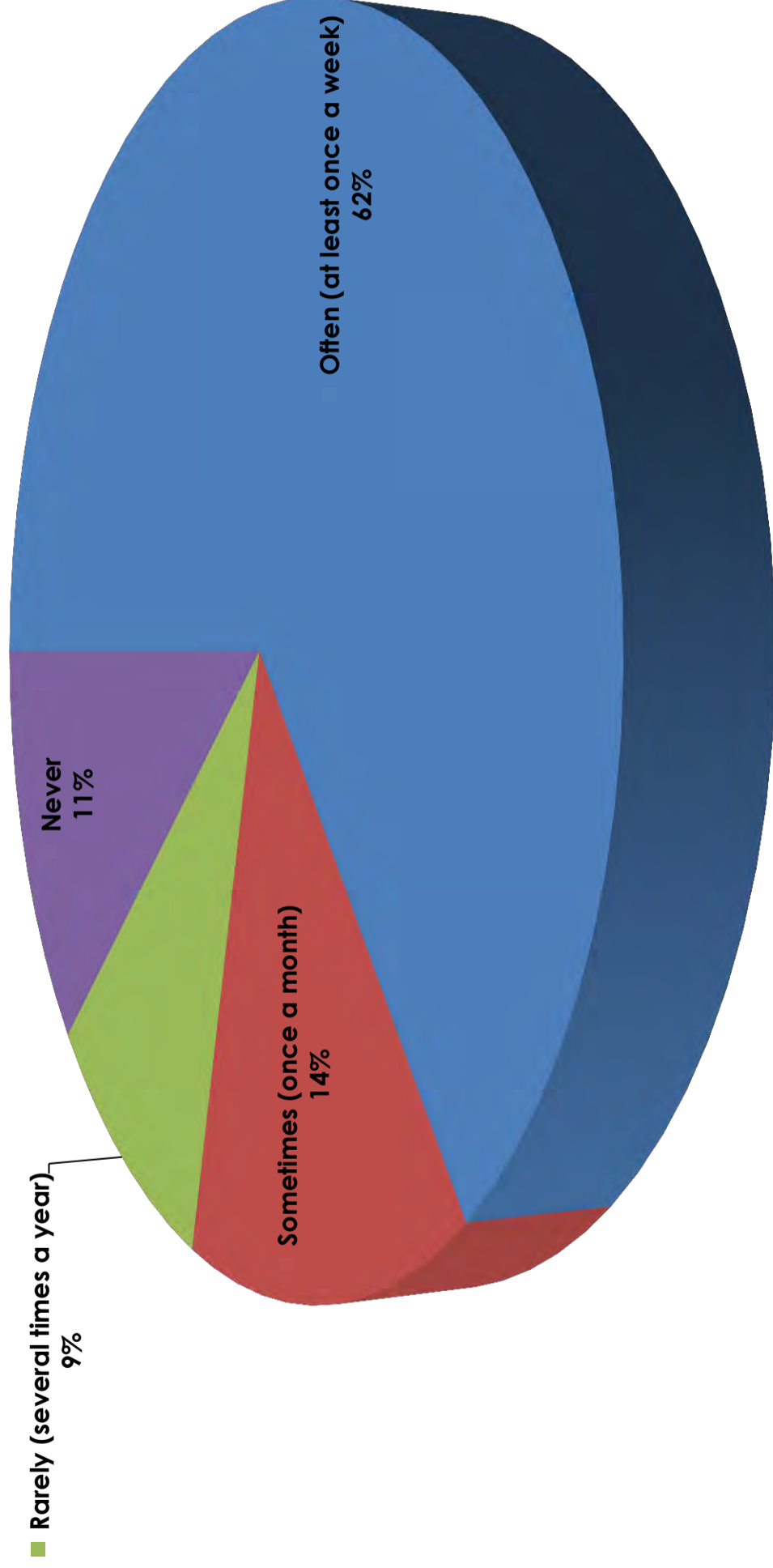
## 2. Level of Satisfaction with Indoor Recreation Facilities Currently Used



	Response Percent	Response Count
Poor	0%	0
OK	2%	2
Average	33%	40
Good	10%	12
<b>Excellent</b>	<b>45%</b>	<b>55</b>
N/A	2%	2

answered question	91%	111
skipped question	9%	11

### 3. How often residents used the Community Center within the last year

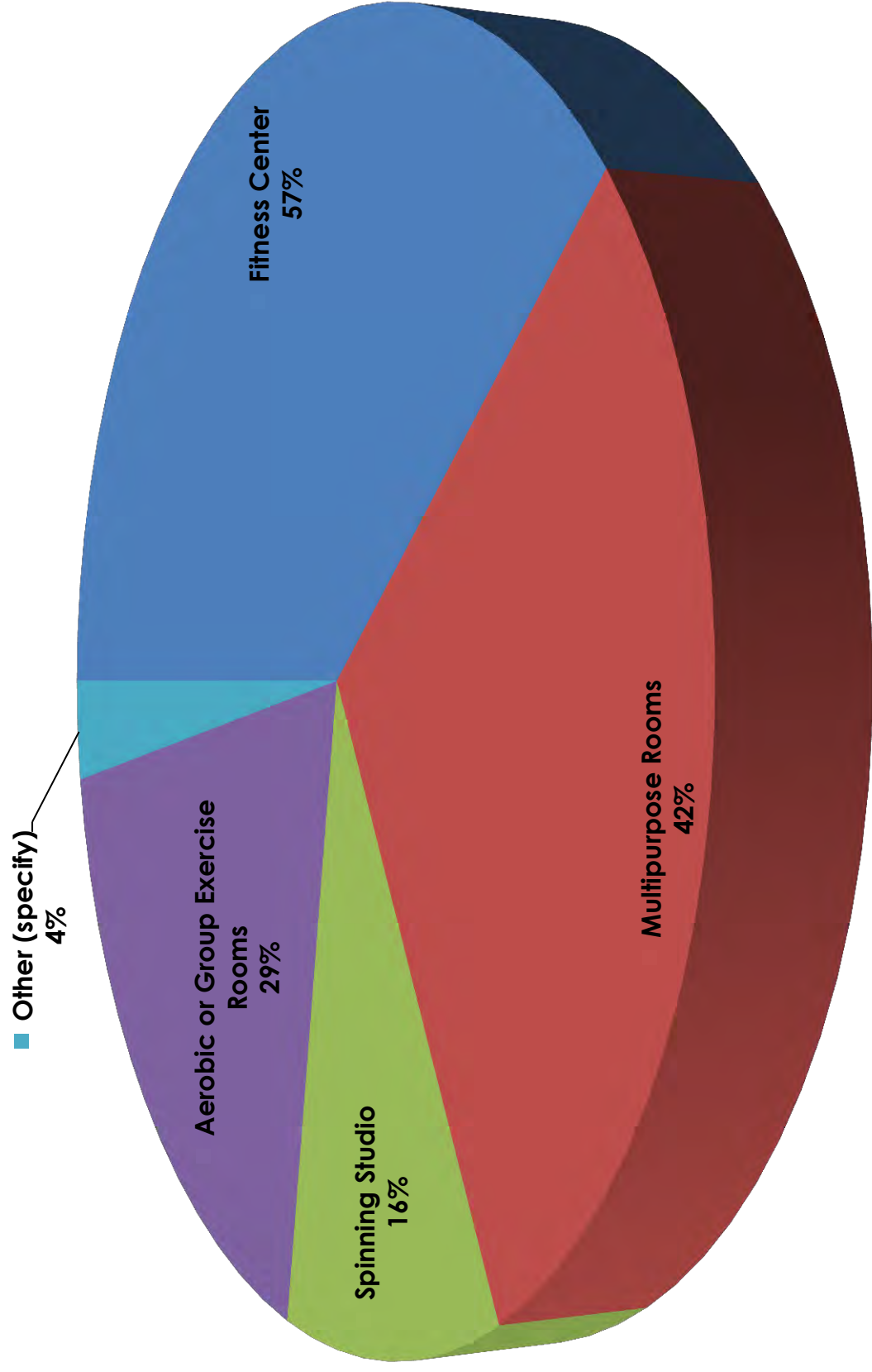


	Response Percent	Response Count
<b>Often (at least once a week)</b>	<b>62%</b>	76
Sometimes (once a month)	14%	17
Rarely (several times a year)	9%	11
Never	11%	14

answered question	97%	118
skipped question	3%	4



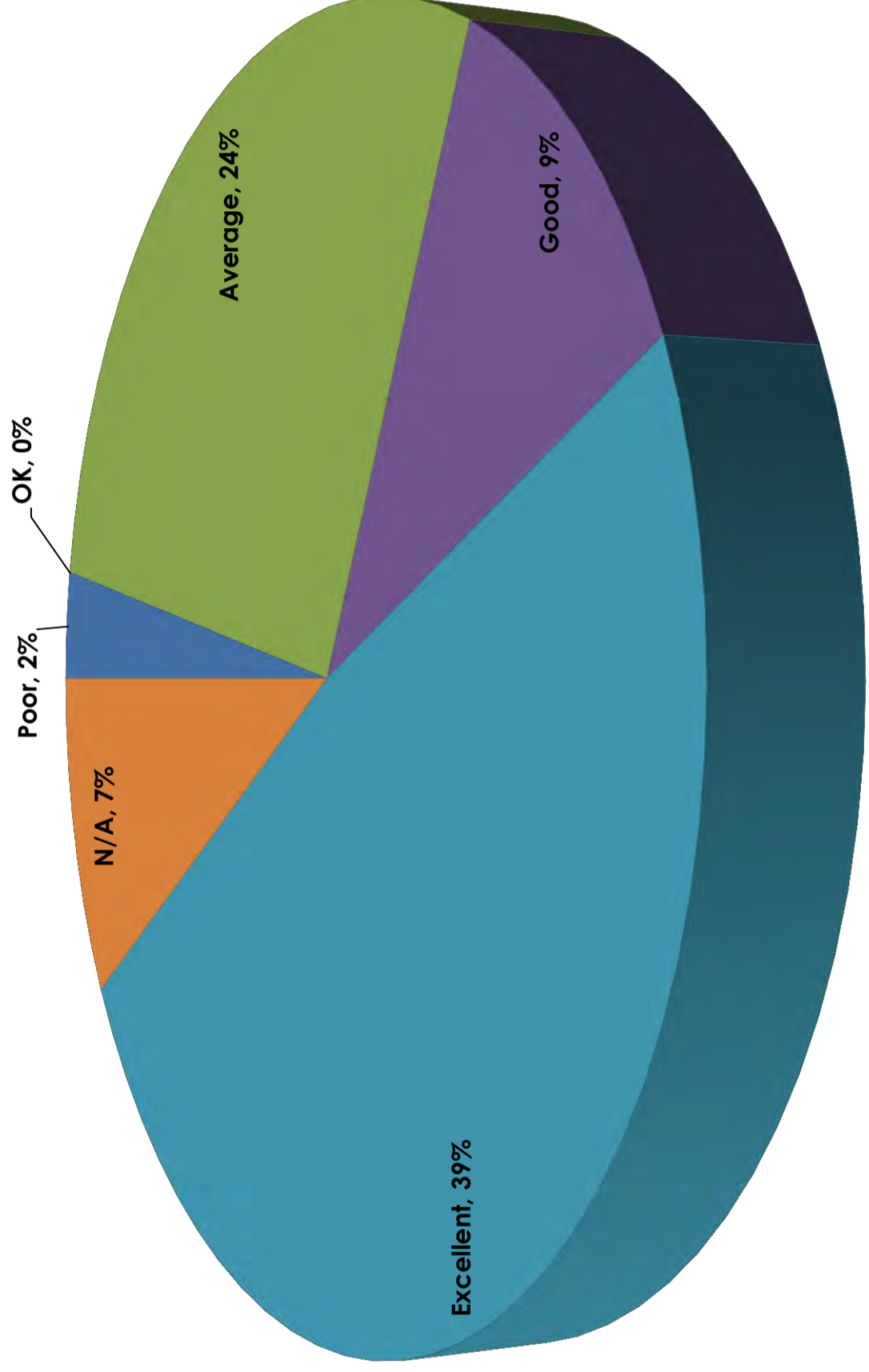
#### 4. Areas residents have used at the Community Center during the past year



	Response Percent	Response Count
<b>Fitness Center</b>	<b>57%</b>	69
Multipurpose Rooms	42%	51
Group Cycling (Spinning) Studio	16%	19
Aerobic or Group Exercise Rooms	29%	35
Other (specify)	4%	5

answered question	80%	98
skipped question	20%	24

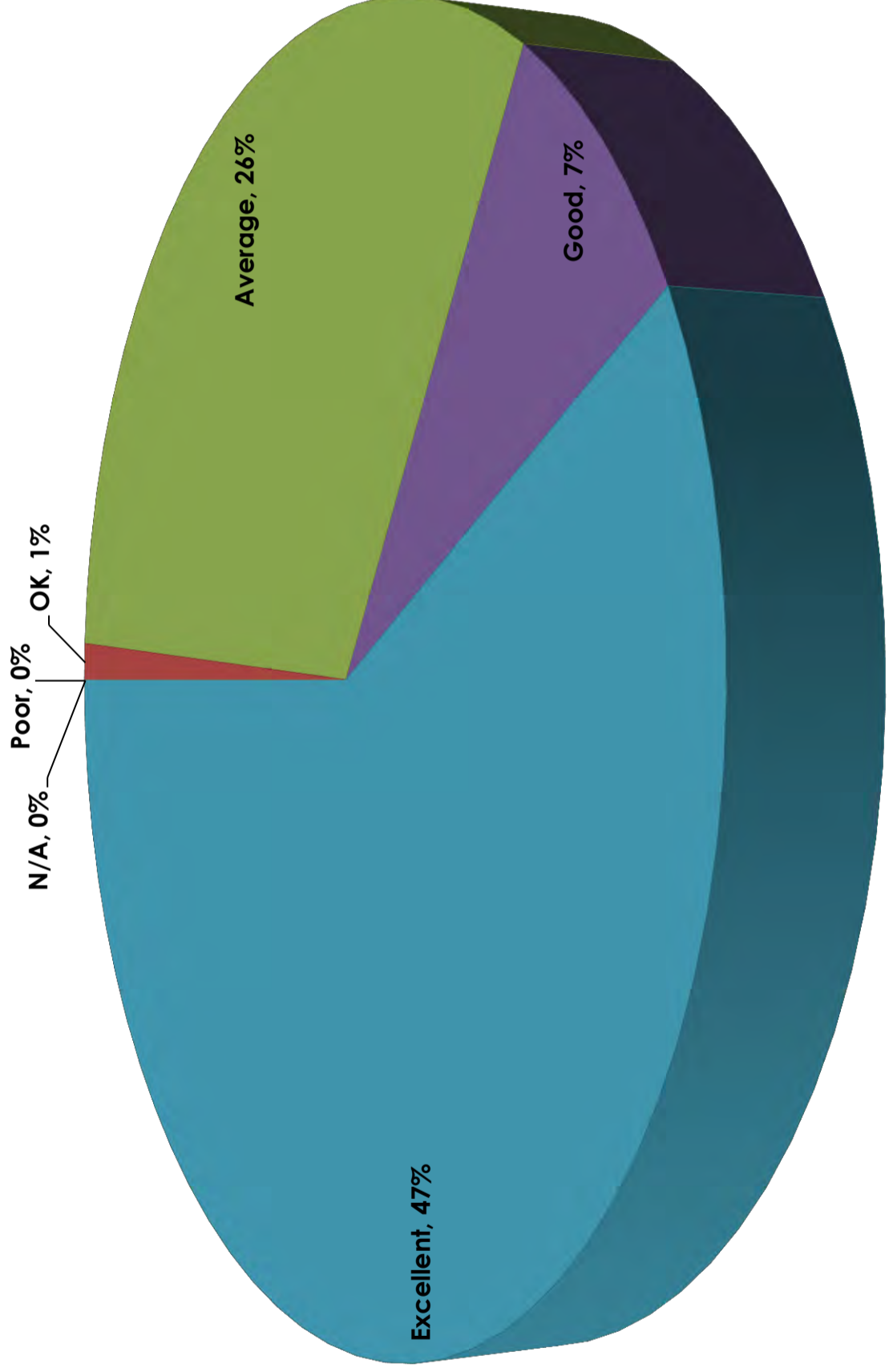
## 5. Level of satisfaction with the Restrooms in the Community Center



	Response Percent	Response Count
Poor	2%	3
OK	0%	0
Average	24%	29
Good	9%	11
<b>Excellent</b>	<b>39%</b>	<b>48</b>
N/A	7%	9

answered question	83%	101
skipped question	17%	21

### 5. Level of satisfaction with the **Entry Area** of the Community Center

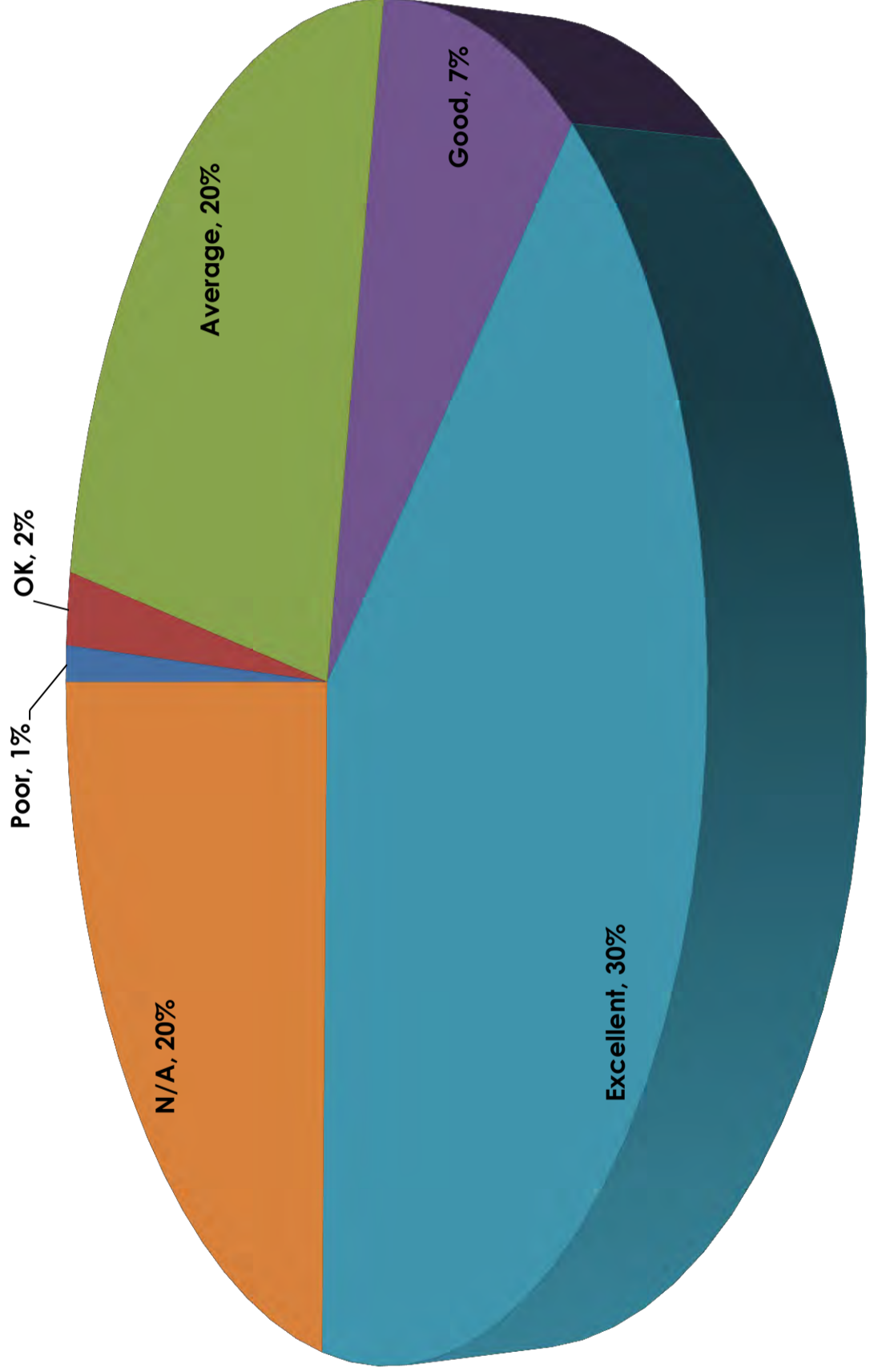


	Response Percent	Response Count
Poor	0%	0
OK	1%	1
Average	26%	32
Good	7%	8
<b>Excellent</b>	<b>47%</b>	<b>57</b>
N/A	0%	0

answered question	81%	99
skipped question	19%	23



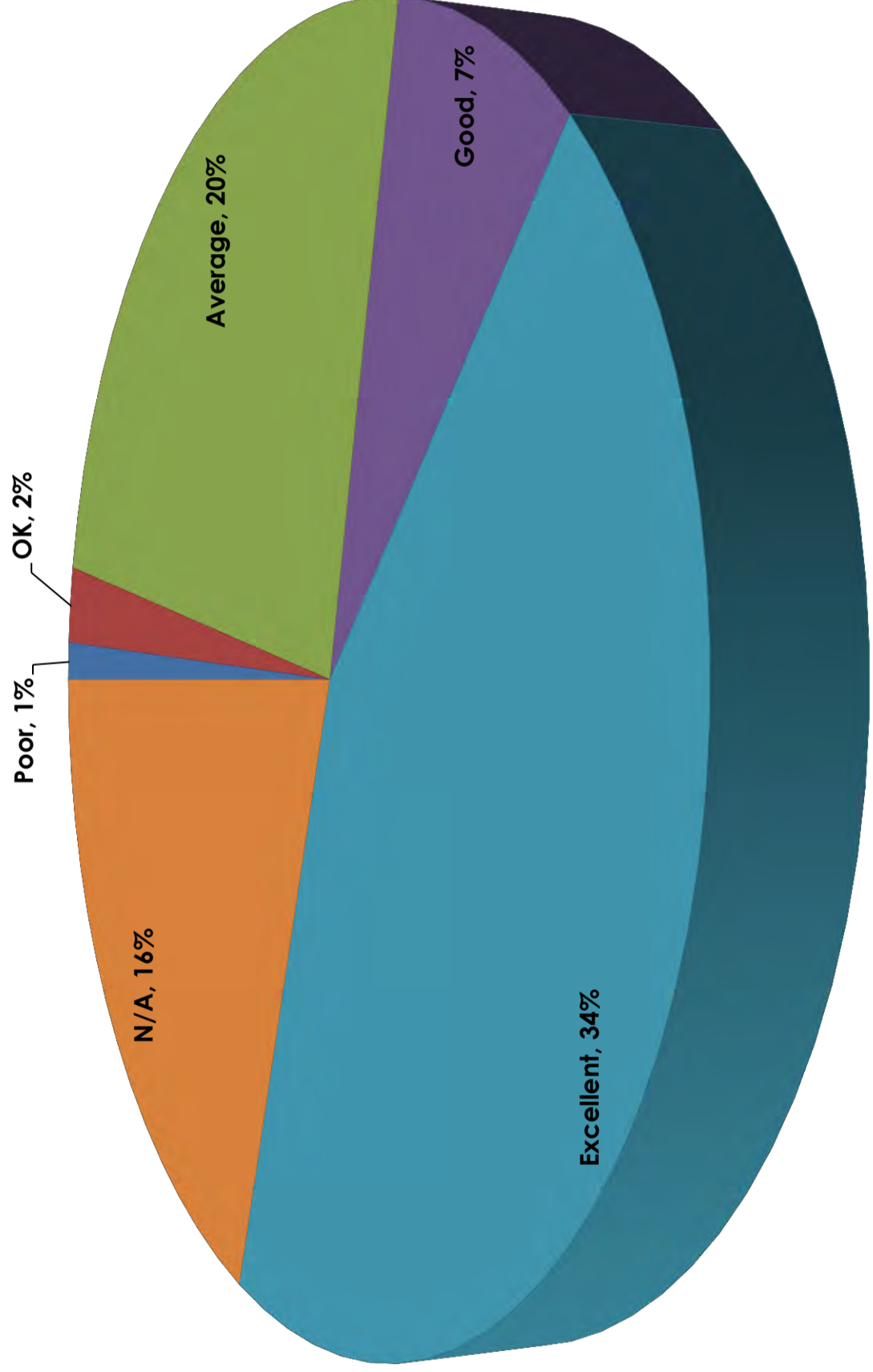
5. Level of satisfaction with the **Multipurpose Rooms** of the Community Center



	Response Percent	Response Count
Poor	1%	1
OK	2%	2
Average	20%	24
Good	7%	9
<b>Excellent</b>	<b>30%</b>	<b>37</b>
N/A	20%	24

answered question	81%	99
skipped question	19%	23

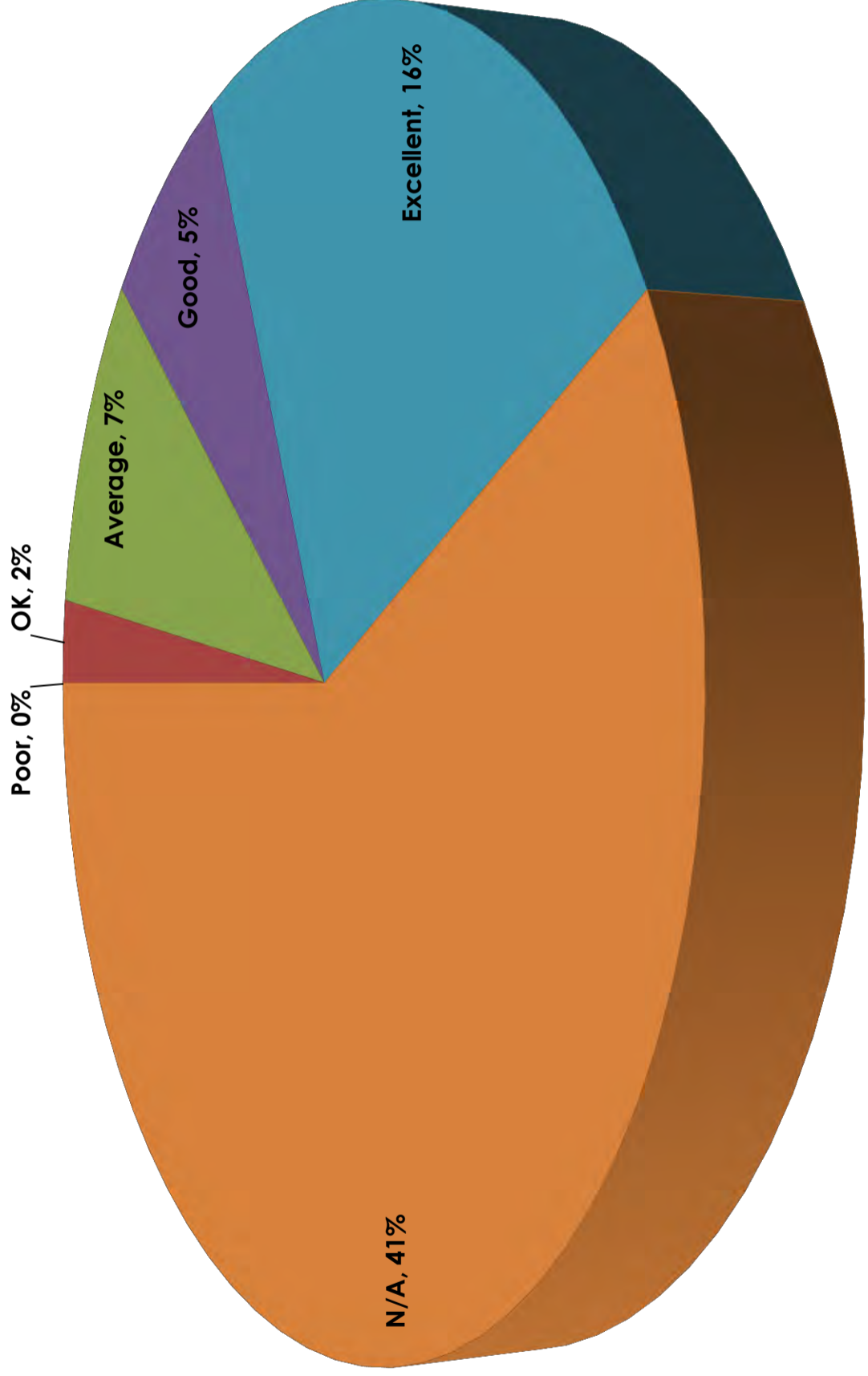
5. Level of satisfaction with the **Fitness Center** of the Community Center



	Response Percent	Response Count
Poor	1%	1
OK	2%	2
Average	20%	24
Good	7%	8
<b>Excellent</b>	<b>34%</b>	<b>41</b>
N/A	16%	19

answered question	79%	96
skipped question	21%	26

5. Level of satisfaction with **Group Cycling (Spinning) Studio** in the Community Center

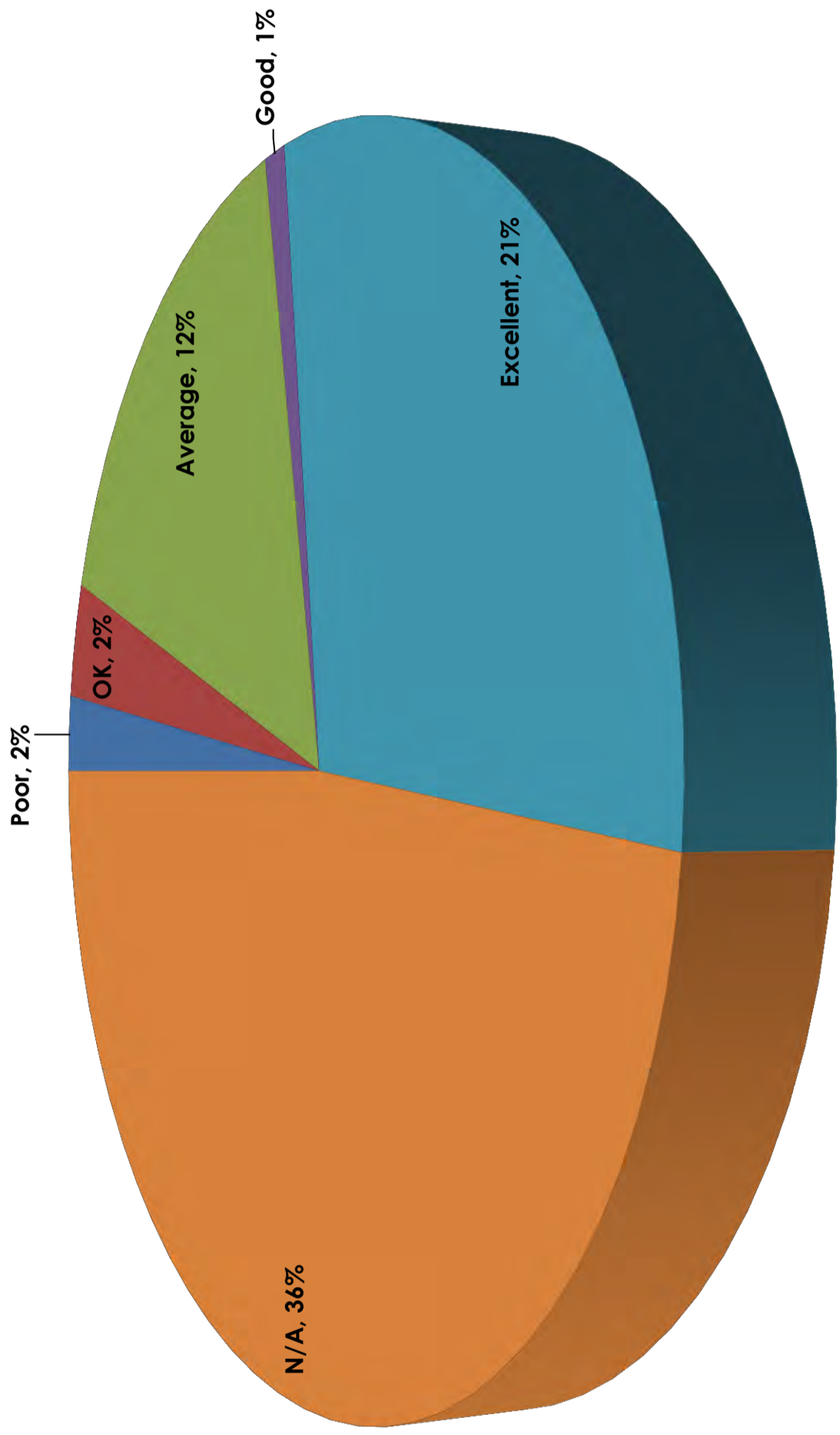


	Response Percent	Response Count
Poor	0%	0
OK	2%	2
Average	7%	8
Good	5%	6
Excellent	16%	20
<b>N/A</b>	<b>41%</b>	<b>50</b>

answered question	74%	90
skipped question	26%	32



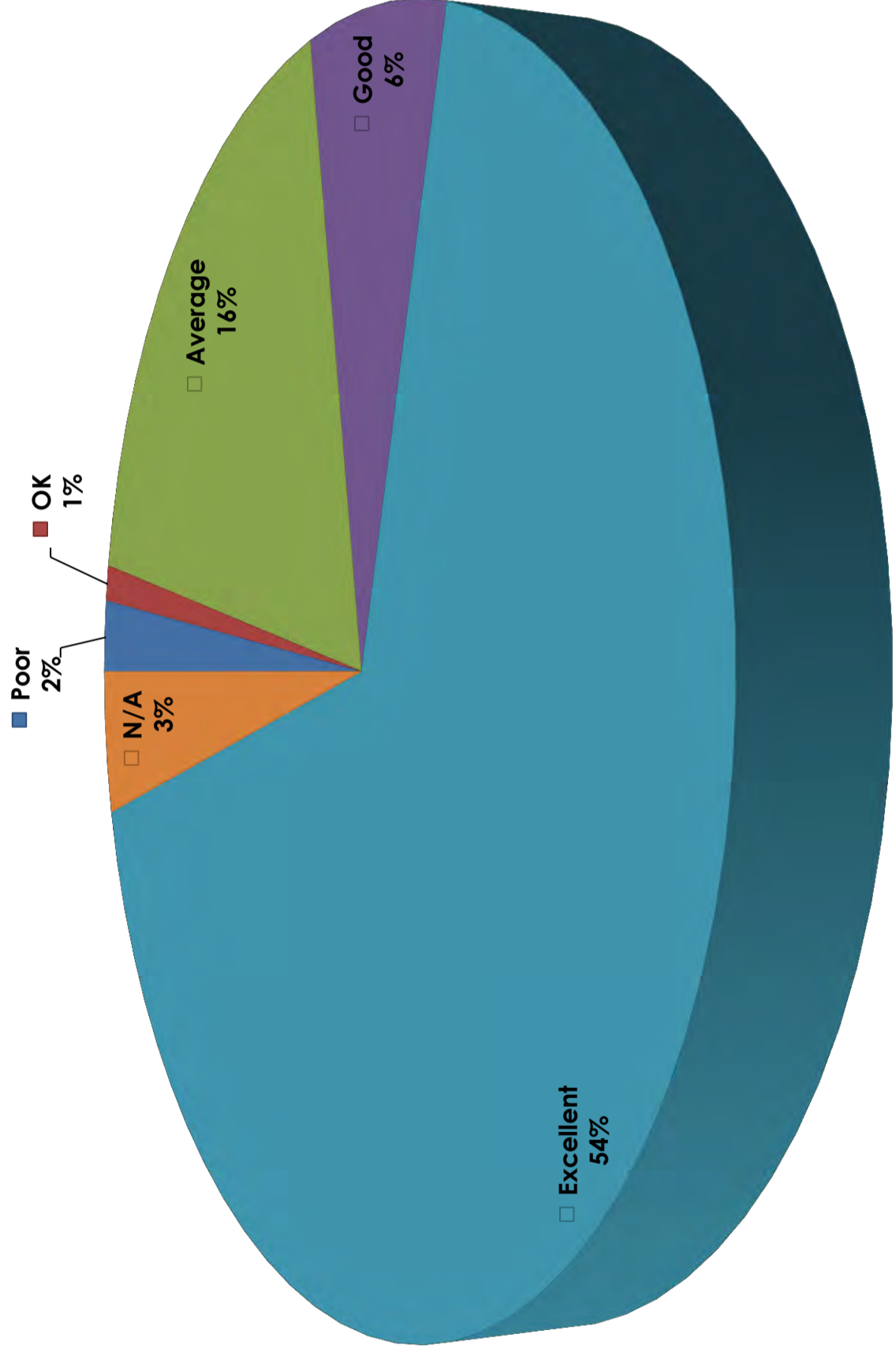
5. Level of satisfaction with the **Aerobics/Dance Room** in the Community Center



	Response Percent	Response Count
Poor	2%	2
OK	2%	3
Average	12%	15
Good	1%	1
Excellent	21%	26
<b>N/A</b>	<b>36%</b>	<b>44</b>

answered question	76%	93
skipped question	24%	29

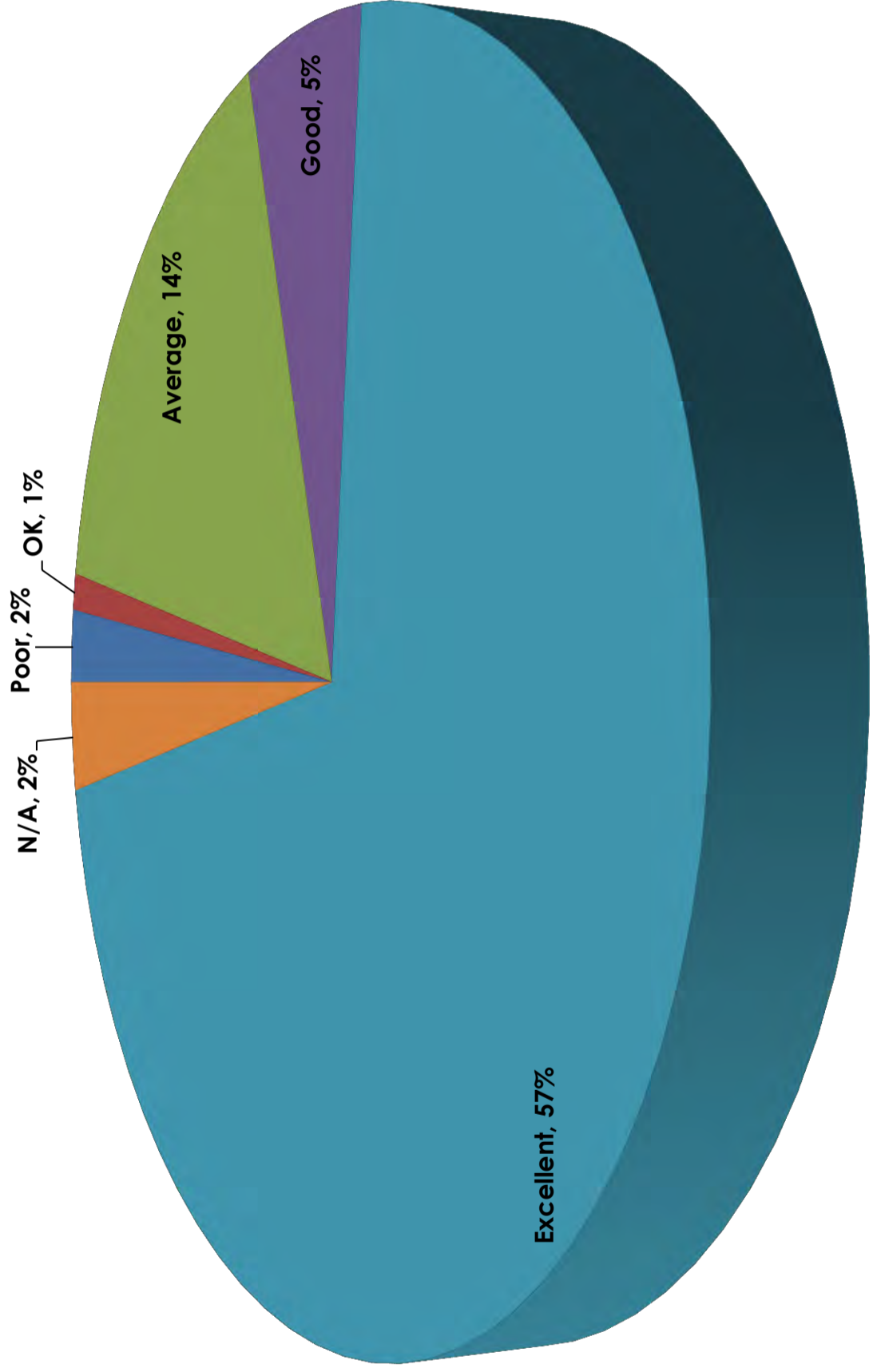
6. Level of satisfaction with **Maintenance** of the Community Center during the past year



	Response Percent	Response Count
Poor	2%	2
OK	1%	1
Average	16%	19
Good	6%	7
<b>Excellent</b>	<b>54%</b>	<b>66</b>
N/A	3%	4

answered question	83%	101
skipped question	17%	21

6. Level of satisfaction with **Customer Service** at the Community Center during the past year.

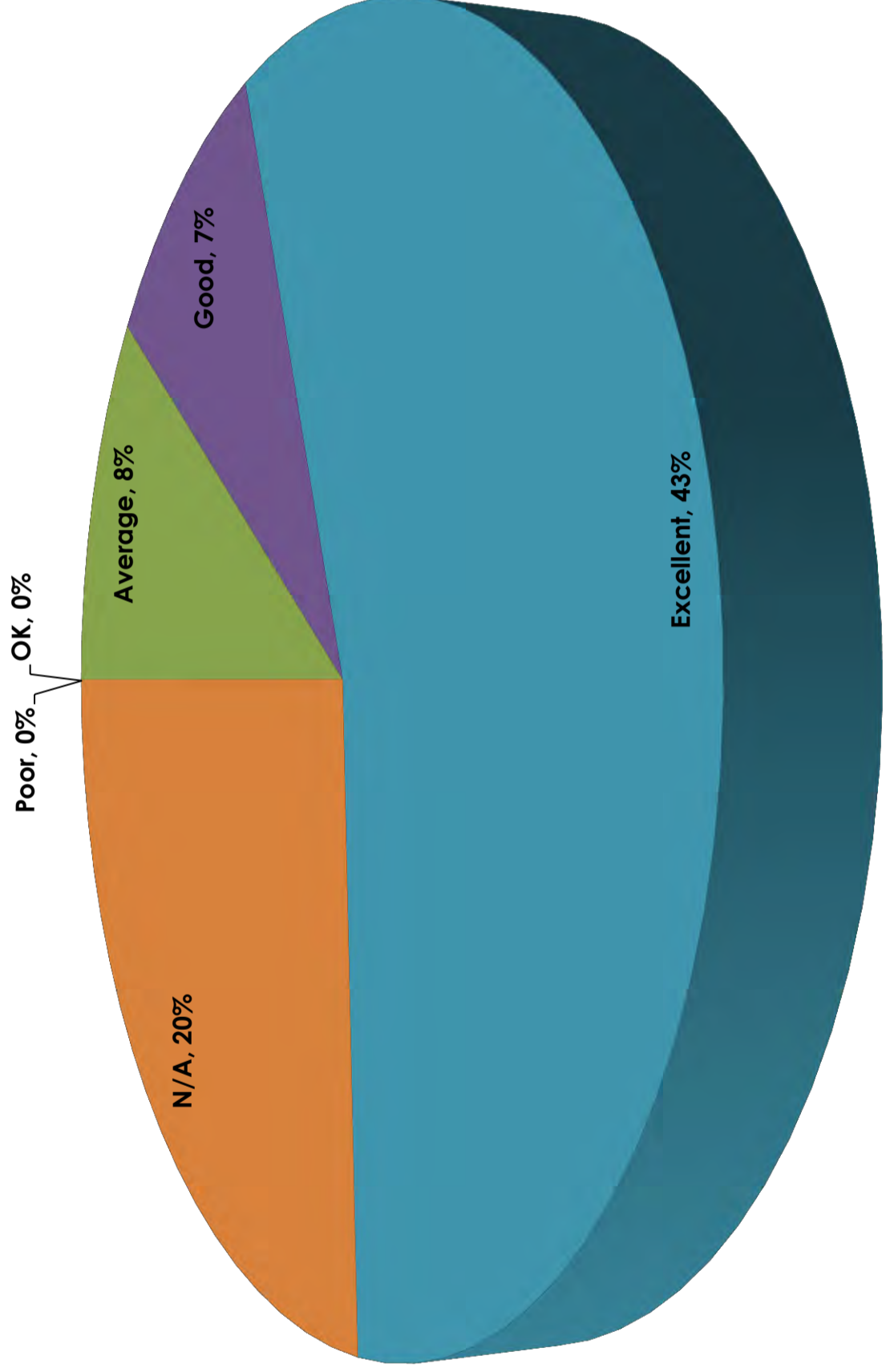


	Response Percent	Response Count
Poor	2%	2
OK	1%	1
Average	14%	17
Good	5%	6
<b>Excellent</b>	<b>57%</b>	<b>69</b>
N/A	2%	3

answered question	83%	101
skipped question	17%	21



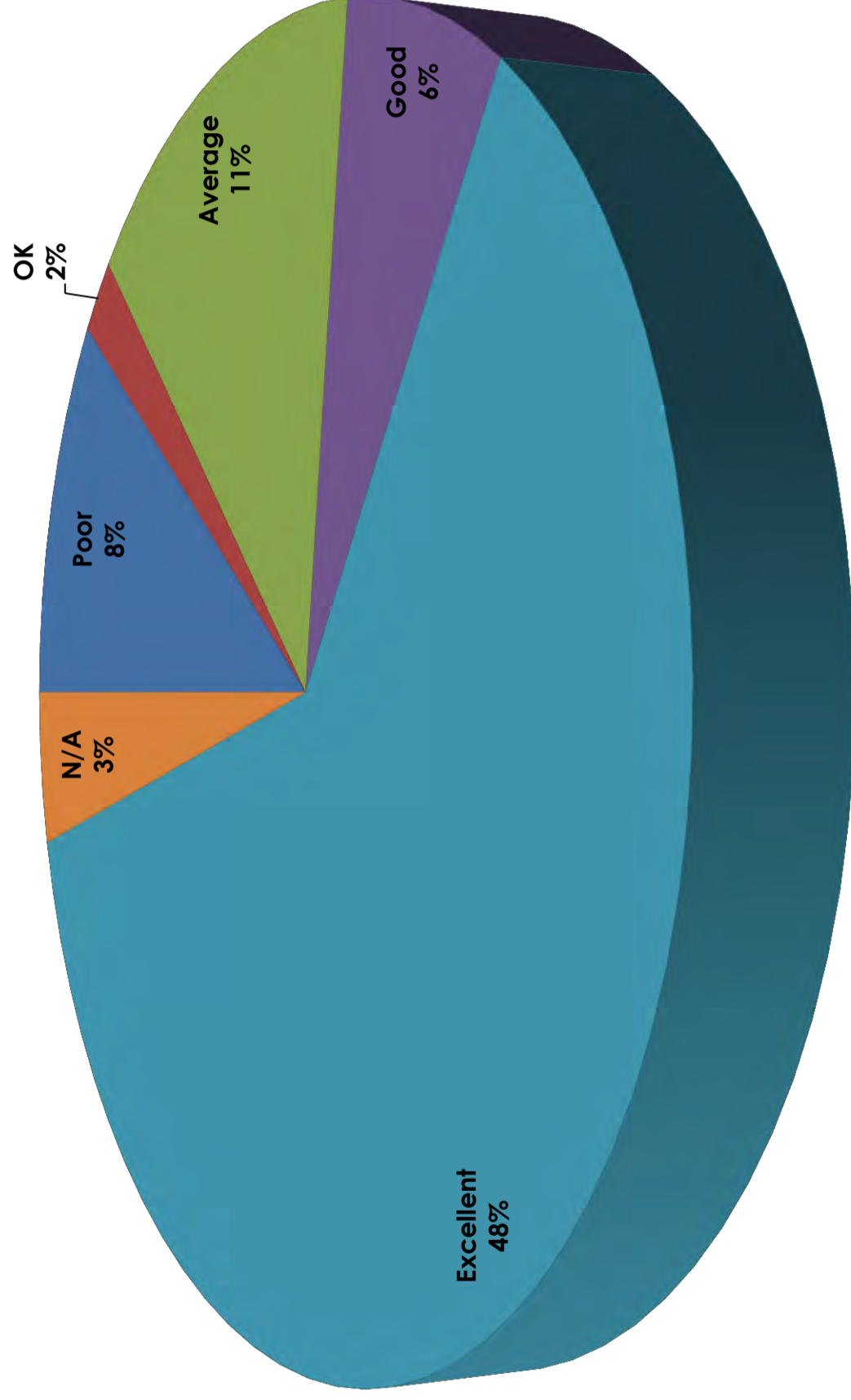
### 6. Level of satisfaction with **Instructors** during the past year



	Response Percent	Response Count
Poor	0%	0
OK	0%	0
Average	8%	10
Good	7%	9
<b>Excellent</b>	<b>43%</b>	<b>53</b>
N/A	20%	25

answered question	82%	100
skipped question	18%	22

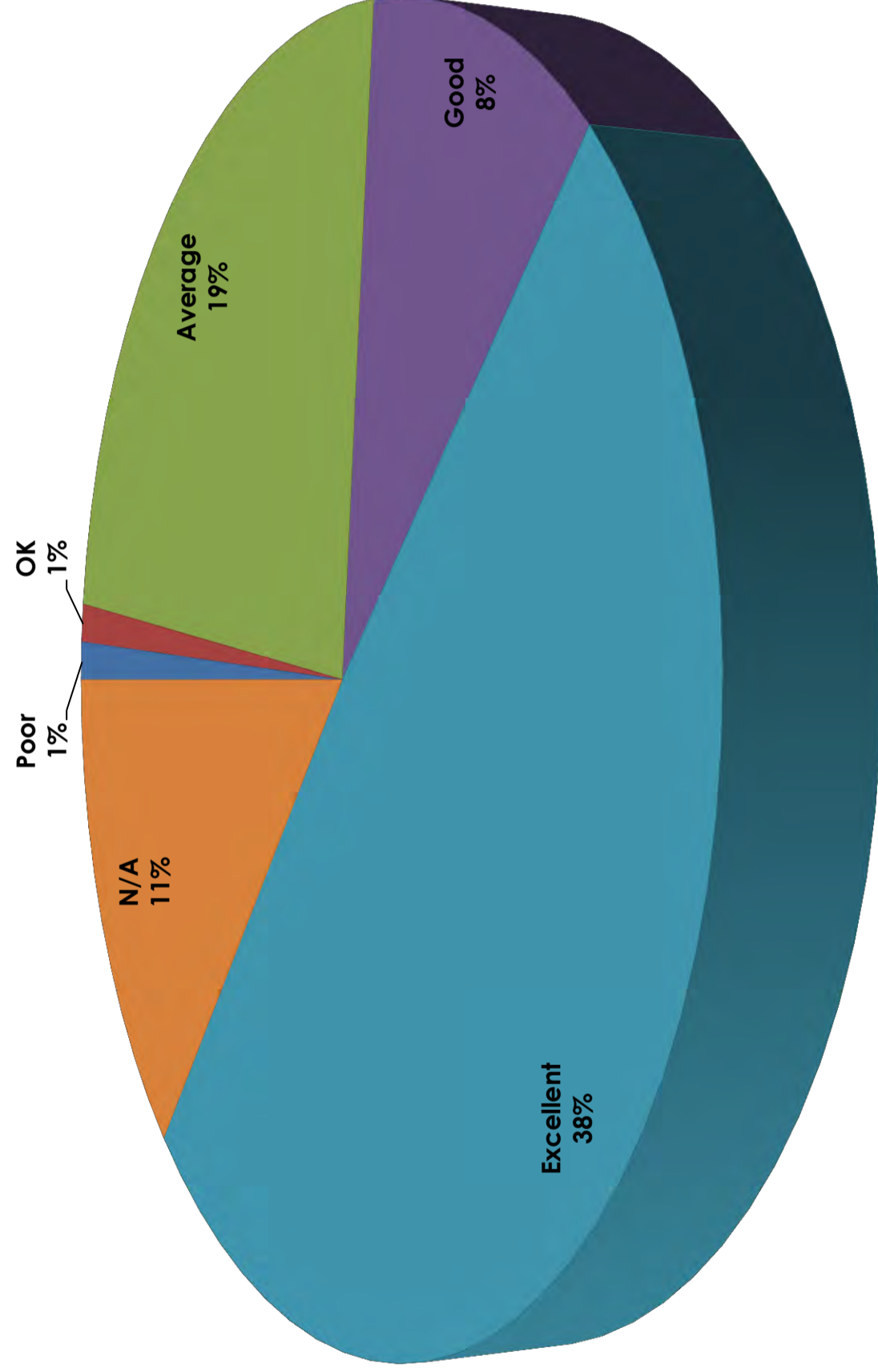
## 6. Level of satisfaction with Hours of Operation during the past year



	Response Percent	Response Count
Poor	8%	10
OK	2%	2
Average	11%	14
Good	6%	7
<b>Excellent</b>	<b>48%</b>	<b>59</b>
N/A	3%	4

answered question	82%	100
skipped question	18%	22

## 6. Level of satisfaction with Programs during the past year

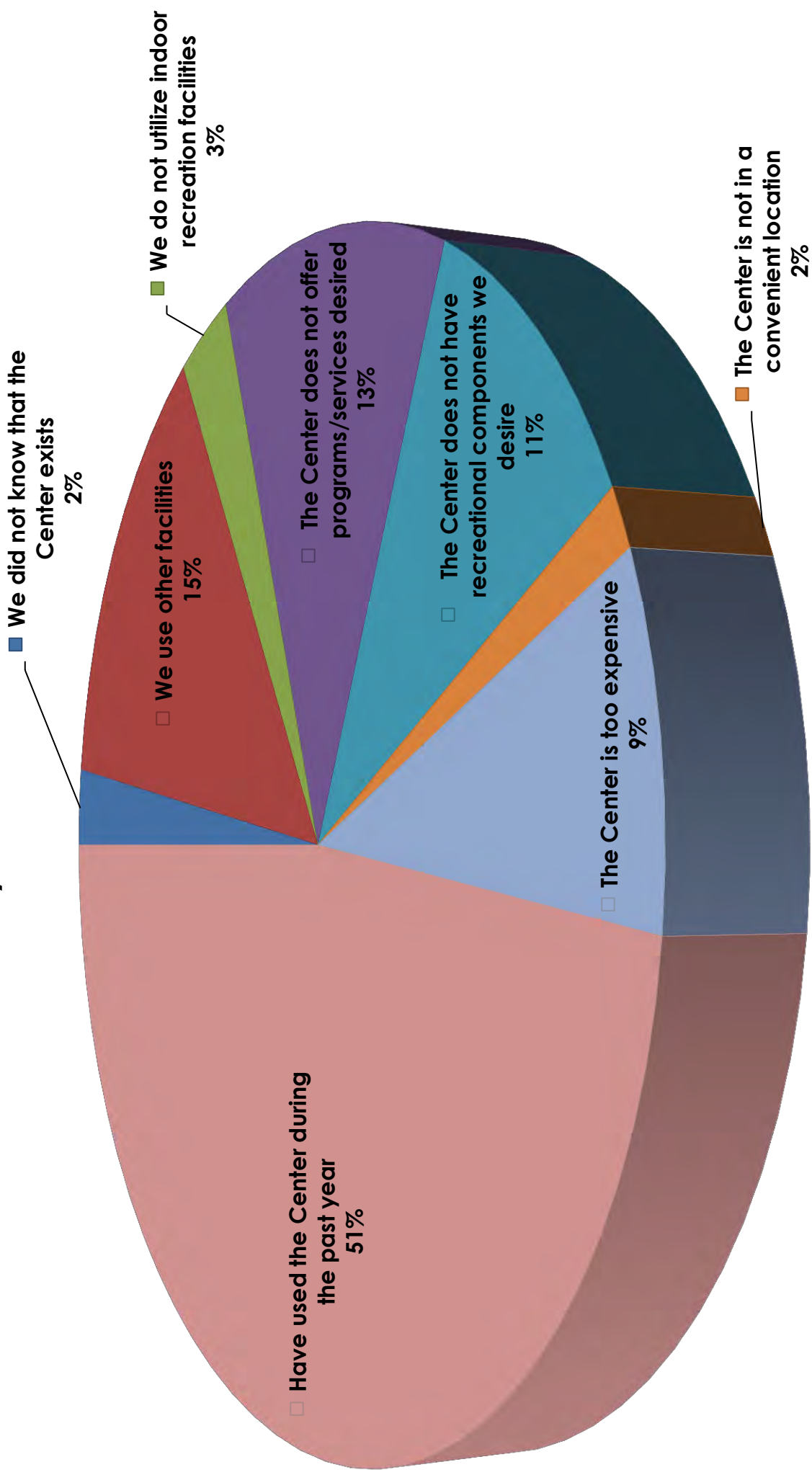


	Response Percent	Response Count
Poor	1%	1
OK	1%	1
Average	19%	23
Good	8%	10
<b>Excellent</b>	<b>38%</b>	<b>46</b>
N/A	11%	13

answered question	80%	98
skipped question	20%	24



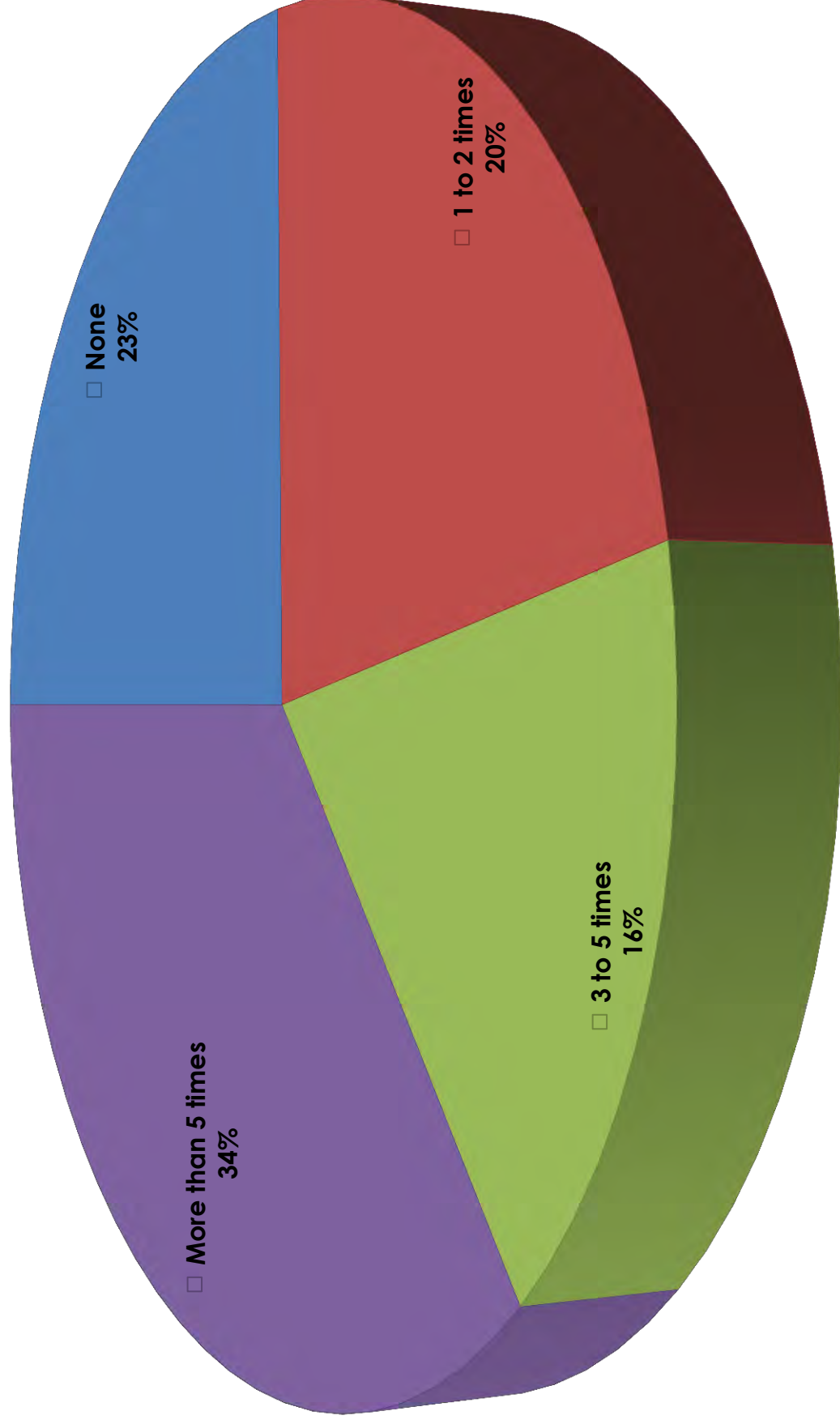
## 7. Primary reason residents have not used the Community Center during the past year



	Response Percent	Response Count
We did not know that the Center exists	2%	3
We use other facilities	15%	18
We do not utilize indoor recreation facilities	3%	4
The Center does not offer programs/services desired	13%	16
The Center does not have recreational components we desire	11%	13
The Center is not in a convenient location	2%	2
The Center is too expensive	9%	11
<b>Have used the Center during the past year</b>	<b>51%</b>	<b>62</b>

answered question	79%	96
skipped question	21%	26

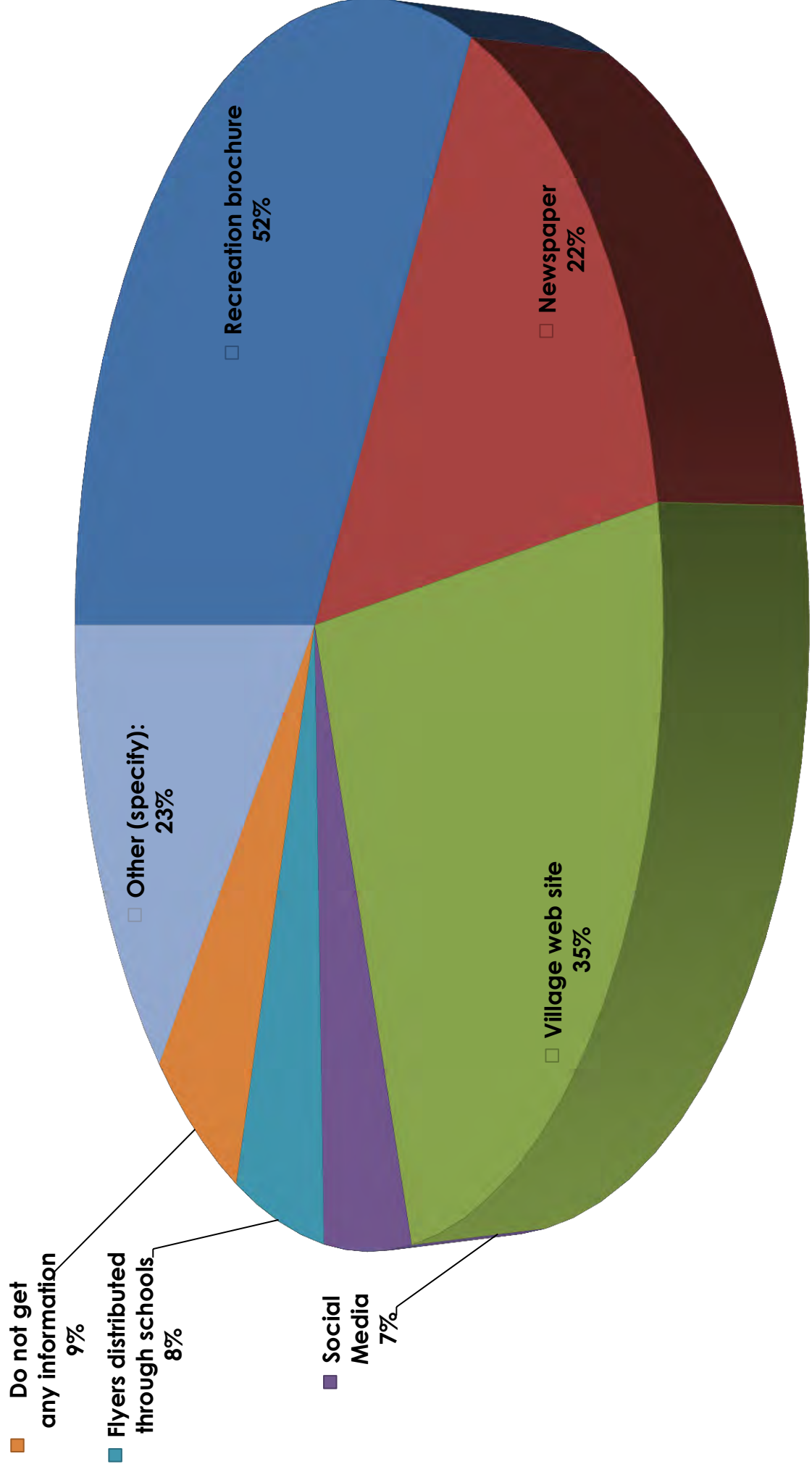
**8. How often residents participated in Community Center programs or events in the past year**



	Response Percent	Response Count
None	23%	28
1 to 2 times	20%	25
3 to 5 times	16%	19
<b>More than 5 times</b>	<b>34%</b>	<b>41</b>

answered question	93%	113
skipped question	7%	9

## 9. Ways residents receive information of Community Center programs and services

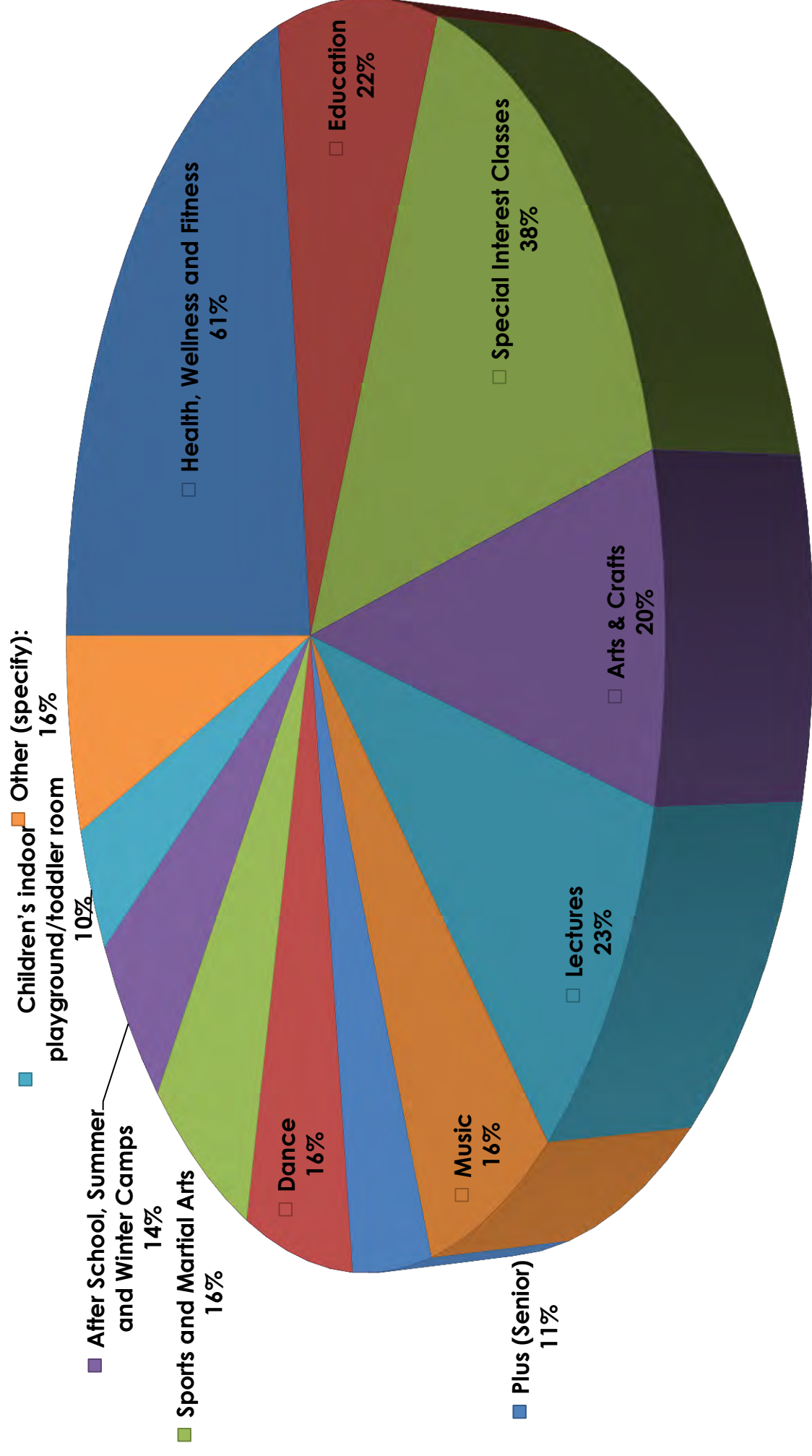


	Response Percent	Response Count
<b>Recreation brochure</b>	<b>52%</b>	<b>64</b>
Newspaper	22%	27
Village web site	35%	43
Social Media (Twitter, Facebook, etc.)	7%	9
Flyers distributed through schools	8%	10
Do not get any information	9%	11
Other (specify):	23%	28

answered question	84%	102
skipped question	16%	20



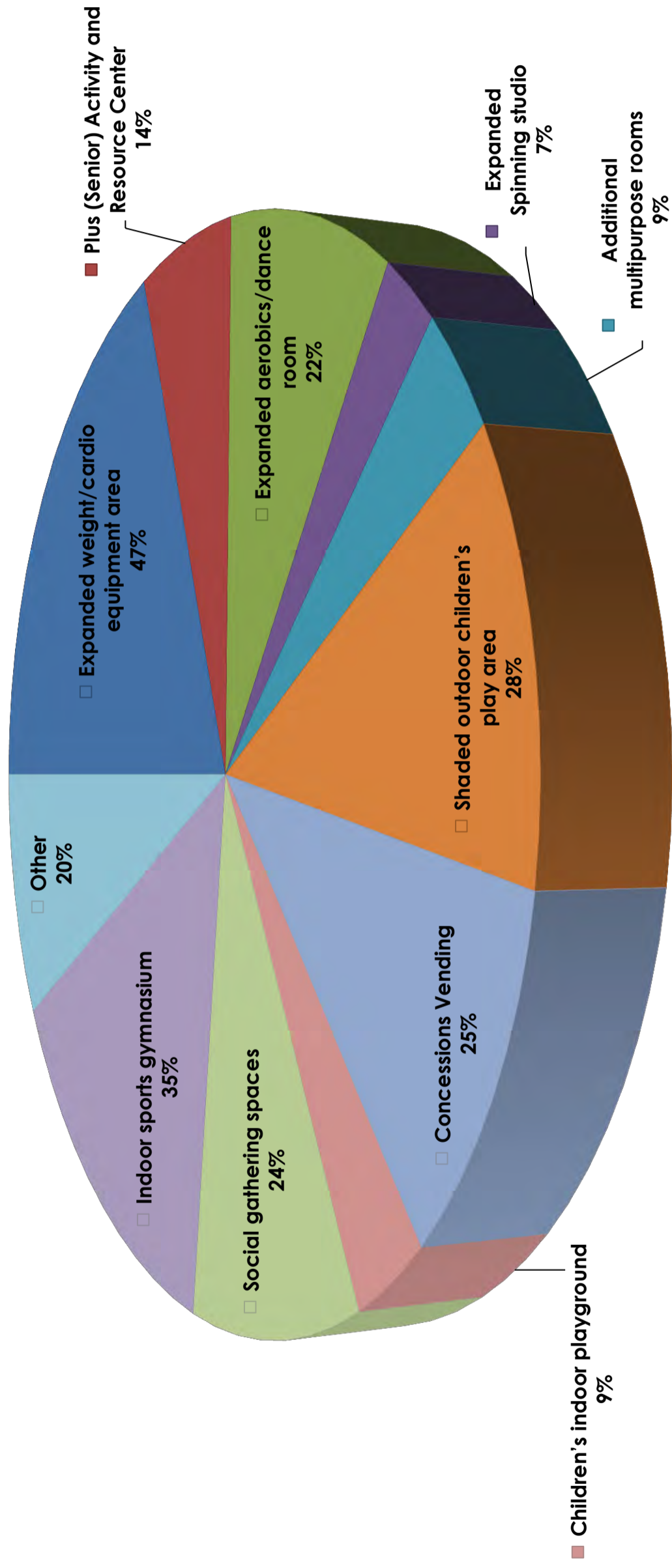
**10. Three areas residents feel could have increased emphasis in the Community Center**



	Response Percent	Response Count
<b>Health, Wellness and Fitness</b>	<b>61%</b>	<b>74</b>
Education	22%	27
Special Interest Classes	38%	46
Arts & Crafts	20%	24
Lectures	23%	28
Music	16%	20
Plus (Senior)	11%	13
Dance	16%	19
Sports and Martial Arts	16%	20
After School, Summer and Winter Camps	14%	17
Children's indoor playground/toddler room	10%	12
Other (specify):	16%	19

answered question	87%	106
skipped question	13%	16

### 11. Three features residents feel are most needed at the Community Center




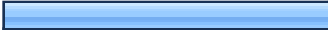





	Response Percent	Response Count
<b>Expanded weight/cardio equipment area</b>	<b>47%</b>	57
Plus (Senior) Activity and Resource Center	14%	17
Expanded aerobics/dance room	22%	27
Expanded group cycling (Spinning) studio	7%	8
Additional multipurpose rooms	9%	11
Shaded outdoor children's play area	28%	34
Concessions Vending	25%	31
Children's indoor playground/toddler room	9%	11
Social gathering spaces	24%	29
Indoor sports gymnasium (for basketball, volleyball, etc.)	35%	43
Other (specify):	20%	24

answered question	37%	45
skipped question	16%	19

## COMMUNITY OUTREACH ON-LINE SURVEY SUMMARY






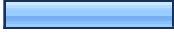
## 1. Indicate all the places members of your household currently go for indoor recreation needs.

		Response Percent	Response Count
Private health clubs		46.7%	21
<b>Pinecrest Community Center</b>		<b>48.9%</b>	<b>22</b>
College and university facilities		20.0%	9
Neighboring community recreation facilities		17.8%	8
School facilities		13.3%	6
Non-profit facilities (YMCA, JCC, etc.)		8.9%	4
None		11.1%	5
Other (please specify)			3
<b>answered question</b>			<b>45</b>
<b>skipped question</b>			<b>2</b>




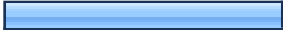
## 2. Rate your level of satisfaction with the indoor recreation facilities you are currently using...

	Poor	Average	Excellent	Rating Average	Rating Count		
	0.0% (0)	5.1% (2)	<b>41.0% (16)</b>	28.2% (11)	25.6% (10)	3.74	39
<b>answered question</b>					<b>39</b>		
<b>skipped question</b>					<b>8</b>		

**3. How often have members of your household used the Pinecrest Community Center within the last year?**

		Response Percent	Response Count
Often (at least once a week)		43.2%	19
Sometimes (once a month)		13.6%	6
Rarely (several times a year)		18.2%	8
Never		25.0%	11
<b>answered question</b>			<b>44</b>
<b>skipped question</b>			<b>3</b>

**4. Indicate the areas members of your household have used at the Pinecrest Community Center during the past year.**

		Response Percent	Response Count
Fitness Center		65.5%	19
Multipurpose Rooms		51.7%	15
Group Cycling (Spinning) Studio		24.1%	7
Aerobic or Group Exercise Rooms		41.4%	12
Other (please specify)			3
<b>answered question</b>			<b>29</b>
<b>skipped question</b>			<b>18</b>

## 5. Rate your level of satisfaction with various components of the Pinecrest Community Center








	Poor		Average		Excellent	N/A	Rating Average	Rating Count
Restrooms	0.0% (0)	0.0% (0)	13.3% (4)	<b>33.3%</b> <b>(10)</b>	<b>33.3%</b> <b>(10)</b>	20.0% (6)	4.25	30
Entry Area	0.0% (0)	0.0% (0)	30.0% (9)	26.7% (8)	<b>43.3%</b> <b>(13)</b>	0.0% (0)	4.13	30
Multipurpose Rooms	0.0% (0)	3.4% (1)	20.7% (6)	<b>31.0%</b> <b>(9)</b>	20.7% (6)	24.1% (7)	3.91	29
Fitness Center	0.0% (0)	6.7% (2)	23.3% (7)	23.3% (7)	<b>26.7% (8)</b>	20.0% (6)	3.88	30
Group Cycling (Spinning) Studio	0.0% (0)	3.7% (1)	7.4% (2)	22.2% (6)	22.2% (6)	<b>44.4%</b> <b>(12)</b>	4.13	27
Aerobics/Dance Room	3.4% (1)	6.9% (2)	13.8% (4)	3.4% (1)	24.1% (7)	<b>48.3%</b> <b>(14)</b>	3.73	29
<b>answered question</b>								<b>31</b>
<b>skipped question</b>								<b>16</b>






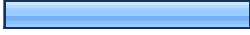
**6. Rate your level of satisfaction with various operational aspects of the Pinecrest Community Center during the past year.**

	Poor		Average		Excellent	N/A	Rating Average	Rating Count
Maintenance	0.0% (0)	0.0% (0)	20.7% (6)	24.1% (7)	<b>48.3%</b> <b>(14)</b>	6.9% (2)	4.30	29
Customer Service	3.6% (1)	3.6% (1)	14.3% (4)	21.4% (6)	<b>53.6%</b> <b>(15)</b>	3.6% (1)	4.22	28
Instructors	0.0% (0)	0.0% (0)	10.7% (3)	<b>32.1%</b> <b>(9)</b>	25.0% (7)	<b>32.1%</b> <b>(9)</b>	4.21	28
Hours	7.4% (2)	3.7% (1)	14.8% (4)	25.9% (7)	<b>37.0%</b> <b>(10)</b>	11.1% (3)	3.92	27
Programs	3.7% (1)	3.7% (1)	18.5% (5)	<b>37.0%</b> <b>(10)</b>	29.6% (8)	7.4% (2)	3.92	27
							<b>answered question</b>	<b>30</b>
							<b>skipped question</b>	<b>17</b>







**7. What is the primary reason members of your household have not used the Pinecrest Community Center during the past year? (Multiple choices can be made)**

		Response Percent	Response Count
We did not know that the Center exists		5.4%	2
We use other facilities		27.0%	10
We do not utilize indoor recreation facilities		10.8%	4
The Center does not offer programs/services desired		27.0%	10
The Center does not have recreational components we desire		24.3%	9
The Center is not in a convenient location		0.0%	0
The Center is too expensive		18.9%	7
<b>Have used the Center during the past year</b>		<b>40.5%</b>	<b>15</b>
<b>answered question</b>			<b>37</b>
<b>skipped question</b>			<b>10</b>

**8. Indicate how often your household has participated in Pinecrest Community Center programs or events in the past year?**

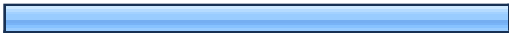










		Response Percent	Response Count
None		36.6%	15
1 to 2 times		19.5%	8
3 to 5 times		7.3%	3
More than 5 times		36.6%	15
<b>answered question</b>			<b>41</b>
<b>skipped question</b>			<b>6</b>

**9. What are the ways members of your household receive information of Pinecrest Community Center programs and services? (Multiple choices can be made)**






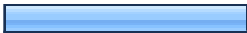



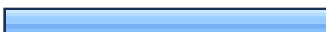
		Response Percent	Response Count
Recreation brochure		63.3%	19
Newspaper		16.7%	5
Village's web site		43.3%	13
Social Media (Twitter, Facebook, etc.)		6.7%	2
Flyers distributed through schools		13.3%	4
Do not get any information		20.0%	6
Other (please specify)			8
<b>answered question</b>			<b>30</b>
<b>skipped question</b>			<b>17</b>



**10. Select the three (3) areas members of your household feel could have increased emphasis in the Pinecrest Community Center...**

		<b>Response Percent</b>	<b>Response Count</b>
<b>Health, Wellness and Fitness</b>		<b>75.8%</b>	<b>25</b>
Education		27.3%	9
Special Interest Classes		45.5%	15
Arts & Crafts		27.3%	9
Lectures		42.4%	14
Music		15.2%	5
Plus (Senior)		3.0%	1
Dance		9.1%	3
Sports and Martial Arts		24.2%	8
After School, Summer Camp and Winter Camp		18.2%	6
Children's Indoor Playground/Toddler Room		12.1%	4
	Other (please specify)		8
		<b>answered question</b>	<b>33</b>
		<b>skipped question</b>	<b>14</b>

**11. Select the three (3) features members of your household feel are most needed at the Pinecrest Community Center...**

		<b>Response Percent</b>	<b>Response Count</b>
<b>Expanded weight/cardio equipment area</b>		<b>60.6%</b>	<b>20</b>
Plus (Senior) Activity and Resource Center		15.2%	5
Expanded aerobics/dance room		27.3%	9
Expanded group cycling (Spinning) studio		18.2%	6
Additional multipurpose rooms		12.1%	4
Shaded outdoor children's play area		36.4%	12
Concessions/Vending		36.4%	12
Children's indoor playground/toddler room		6.1%	2
Social gathering spaces		39.4%	13
Indoor sports gymnasium (for basketball, volleyball, etc.)		48.5%	16
	Other (please specify)		10
<b>answered question</b>			<b>33</b>
<b>skipped question</b>			<b>14</b>



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